

# **WEBUTUCK CENTRAL SCHOOL DISTRICT**

## **2023-2024 PROPOSED BUDGET**

**Adopted by the Board of Education**

**April 17, 2023**

**NORTHEAST (WEBUTUCK) CENTRAL SCHOOL DISTRICT**

**NORTHEAST (Webutuck) CENTRAL SCHOOL DISTRICT  
SAMPLE BALLOT  
May 16, 2023**

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**PROPOSITION I: 2023-2024 Northeast (Webutuck) CSD Budget**

SHALL the 2023-2024 Budget as adopted by the Board of Education in the amount of \$25,972,698, with anticipated revenue exclusive of taxes in the amount of \$8,328,538 and the amount to be raised through taxes of \$17,644,160 be approved?

**YES   ☐                      NO   ☐**

**PROPOSITION II: 2023-2024 Transportation Vehicle Purchase**

SHALL the Board of Education of the Webutuck Central School District be authorized to: (1) acquire two (2) school buses at a maximum aggregate cost of not to exceed \$293,164; (2) expend such sum for such purpose; (3) levy the necessary tax therefore, to be levied and collected in annual installments in such years and in such amounts as may be determined by the Board of Education taking into account state aid; and (4) in anticipation of the collection of such tax, issue bonds and notes of the District and/or enter into installment purchase agreements at one time or from time to time in the principal amount not to exceed \$293,164, and levy a tax to pay the interest on said obligations when due?

**YES   ☐                      NO   ☐**

**PROPOSITION III: Construction Capital Reserve Fund**

SHALL the Board of Education of the Webutuck Central School District be authorized to (1) create a Construction Capital Reserve Fund for the purpose of financing the construction of, and general improvements, reconstruction, renovations or additions to, the District's buildings and grounds, including site work and the acquisition of original furnishings, equipment, machinery or apparatus required for the purpose for which such buildings and grounds are to be used; (2) fund said reserve to the ultimate amount of \$10,000,000; and (3) annually deposit into the Capital Reserve Fund such portion of the General Fund, unallocated fund balance and/or transfer from other funds, as determined by the Board of Education. The probable duration of the Capital Reserve Fund is ten (10) years?

**YES   ☐                      NO   ☐**

**BOARD OF EDUCATION MEMBERS – FOUR VACANCIES  
(VOTE FOR FOUR)**

**☐ Rick Keller Coffey      ☐ Judy Moran      ☐ Aimee Wesley      ☐ Jerry Heiser**

**Write In:**


Adopted Budget 2032-2024

Account Name	Account Code	2022-2023	2023-2024	2023-2024 BUDGET COMPONENTS		
		Budget	Adopted Budget	ADMIN	PROGRAM	CAPITAL
GENERAL SUPPORT						
BOARD OF EDUCATION						
Contractual	A 1010.400-00-0020	8,000.00	8,000.00	8,000.00		
Conference and Mileage	A 1010.410-00-0020	3,620.00	3,620.00	3,620.00		
Materials and Supplies	A 1010.450-00-0020	477.00	477.00	477.00		
BOARD OF EDUCATION		12,097.00	12,097.00	12,097.00	0.00	0.00
Noninstructional Salaries	A 1040.160-00-0020	10,460.00	13,515.00	13,515.00		
Materials and Supplies	A 1040.450-00-0020	428.00	428.00	428.00		
DISTRICT CLERK		10,888.00	13,943.00	13,943.00	0.00	0.00
Miscellaneous Expense	A 1060.440-00-0020	138.00	138.00	138.00		
Advertising	A 1060.448-00-0020	2,000.00	2,000.00	2,000.00		
Materials and Supplies	A 1060.450-00-0020	608.00	1,000.00	1,000.00		
DISTRICT MEETING		2,746.00	3,138.00	3,138.00	0.00	0.00
TOTAL BOARD OF EDUCATION		25,731.00	29,178.00	29,178.00	0.00	0.00
CENTRAL ADMINISTRATION						
Salary-Chief School Administrator	A 1240.150-00-0020	189,961.51	193,640.74	193,640.74		
Noninstructional Salaries	A 1240.160-00-0020	60,103.00	62,405.00	62,405.00		
Noninstructional Salary-Season/Subs	A 1240.164-00-0020	1,082.00	1,082.00	1,082.00		
Contractual Expense	A 1240.400-00-0020	1,000.00	1,000.00	1,000.00		
Conference Fees and Mileage	A 1240.410-00-0020	7,275.00	7,275.00	7,275.00		
Fees and Dues	A 1240.411-00-0020	2,100.00	3,500.00	3,500.00		
Materials and Supplies	A 1240.450-00-0020	1,500.00	1,500.00	1,500.00		
CHIEF SCHOOL ADMINISTRATOR		263,021.51	270,402.74	270,402.74	0.00	0.00
TOTAL CENTRAL ADMINISTRATION		263,021.51	270,402.74	270,402.74	0.00	0.00
FINANCE						
Salary-School Business Administrator	A 1310.150-00-0020	132,395.00	171,500.00	171,500.00		
Noninstructional Salaries	A 1310.160-00-0020	140,610.00	145,795.00	145,795.00		
Noninstructional Salary-Over/Extra	A 1310.162-00-0020	3,800.00	3,800.00	3,800.00		
Contractual Expense	A 1310.400-00-0020	50,400.00	50,400.00	50,400.00		
CONFERENCE FEES AND MILEAGE	A 1310.410-00-0020	6,600.00	6,600.00	6,600.00		
FEES & DUES	A 1310.411-00-0020	765.00	765.00	765.00		
POSTAGE	A 1310.444-00-0020	1,500.00	2,000.00	2,000.00		
PUBLIC NOTICE ADVERTISING	A 1310.448-00-0020	1,200.00	1,200.00	1,200.00		
MATERIALS AND SUPPLIES	A 1310.450-00-0020	6,000.00	6,300.00	6,300.00		
BOCES SERVICES	A 1310.490-00-0020	8,945.00	8,871.00	8,871.00		
BUSINESS ADMINISTRATION		352,215.00	397,231.00	397,231.00	0.00	0.00
CONTRACTUAL AND OTHER	A 1320.400-00-0020	32,000.00	32,000.00	32,000.00		
AUDITING		32,000.00	32,000.00	32,000.00	0.00	0.00
NONINSTRUCTIONAL SALARIES	A 1325.160-00-0020	52,519.00	65,405.00	65,405.00		
NONINSTRUCTIONAL SAL-DPTY. TREAS.	A 1325.160-10-0020	2,589.00	2,589.00	2,589.00		
TREASURER CONTRACTUAL	A 1325.400-00-0020	200.00	200.00	200.00		
CONFERENCE AND MILEAGE	A 1325.410-00-0020	800.00	800.00	800.00		
TREASURER		56,108.00	68,994.00	68,994.00	0.00	0.00
NONINSTRUCTIONAL SALARIES	A 1330.160-00-0020	5,722.00	7,650.00	7,650.00		
CONTRACTUAL AND OTHER	A 1330.400-00-0020	2,576.00	2,750.00	2,750.00		
POSTAGE	A 1330.444-00-0020	2,414.00	2,414.00	2,414.00		
ADVERTISING	A 1330.448-00-0020	402.00	402.00	402.00		
MATERIALS AND SUPPLIES	A 1330.450-00-0020	204.00	204.00	204.00		
TAX COLLECTION		11,318.00	13,420.00	13,420.00	0.00	0.00
BOCES SERVICES	A1345.490-00-0020	0.00	333.00	333.00		
TOTAL FINANCE		451,641.00	511,978.00	511,978.00	0.00	0.00
STAFF						
CONTRACTUAL AND OTHER	A 1420.400-00-0020	16,934.00	16,934.00	16,934.00		
CONTRACTUAL - NON-RETAINER	A 1420.400-00-0120	20,904.00	20,904.00	20,904.00		
LEGAL		37,838.00	37,838.00	37,838.00	0.00	0.00
PERSONNEL ADVERTISING	A 1430.448-00-0020	2,000.00	2,000.00	2,000.00		
BOCES SERVICES	A 1430.490-00-0020	10,432.00	6,186.00	6,186.00		
PERSONNEL		12,432.00	8,186.00	8,186.00	0.00	0.00
CONTRACTUAL AND OTHER	A 1480.400-00-0020	2,250.00	2,250.00	2,250.00		
PUBLIC INFORMATION & SERVICES		18,650.00	80,700.00	80,700.00		

PUBLIC INFORMATION & SERVICES	A 1480.490-00-0020	20,900.00	82,950.00	82,950.00	0.00	0.00
TOTAL STAFF		71,170.00	128,974.00	128,974.00	0.00	0.00
CENTRAL SERVICES						
NONINSTRUCTIONAL SALARIES	A 1620.160-00-0020	235,978.00	246,790.77			246,790.77
NONINSTRUCTIONAL SALARIES - EXTRAS	A 1620.162-00-0020	18,927.00	18,927.00			18,927.00
NONINSTRUCTIONAL SALARIES - SUBS	A 1620.164-00-0021	20,131.00	20,131.00			20,131.00
EQUIPMENT	A 1620.200-00-0021	2,500.00	2,500.00			2,500.00
SERVICE CONTRACTS	A 1620.400-00-0021	15,000.00	15,000.00			15,000.00
FUEL AND UTILITIES	A 1620.420-00-0020	400,000.00	400,000.00			400,000.00
TELEPHONE SERVICE	A 1620.421-00-0020	9,360.00	9,360.00			9,360.00
LIABILITY INSURANCE	A 1620.422-00-0020	46,036.00	56,036.00			56,036.00
REPAIRS	A 1620.430-00-0021	17,000.00	17,000.00			17,000.00
MATERIALS & SUPPLIES	A 1620.450-00-0020	10,200.00	10,200.00			10,200.00
MATERIALS AND SUPPLIES	A 1620.450-00-0021	35,000.00	35,000.00			35,000.00
BOCES SERVICES	A 1620.490-00-0020	88,049.10	88,505.27			88,505.27
OPERATION OF PLANT		898,181.10	919,450.04	0.00	0.00	919,450.04
NONINSTRUCTIONAL SALARIES	A 1621.160-00-0020	219,316.60	224,602.20			224,602.20
NONINSTRUCTIONAL SALARIES - EXTRAS	A 1621.162-00-0021	9,302.00	9,302.00			9,302.00
NONINSTRUCTIONAL SALARIES - SUBS	A 1621.164-00-0021	8,840.00	8,840.00			8,840.00
CONTRACTUAL AND OTHER	A 1621.400-00-0021	109,368.00	109,368.00			109,368.00
CONFERENCE & MILEAGE	A 1621.410-00-0021	780.00	780.00			780.00
GENERAL REPAIRS	A 1621.430-00-0021	38,148.00	39,670.00			39,670.00
SMALL IMPROVEMENT PROJECTS	A 1621.430-00-1021	150,000.00	150,000.00			150,000.00
REPAIRS - ROOFS & PAVING REPAIRS	A 1621.431-00-0021	9,920.00	9,920.00			9,920.00
MATERIALS AND SUPPLIES	A 1621.450-00-0021	52,720.00	58,000.00			58,000.00
BOCES SERVICES	A 1621.490-00-0020	36,788.00	9,005.00			9,005.00
MAINTENANCE OF PLANT		635,182.60	619,487.20	0.00	0.00	619,487.20
MATERIALS AND SUPPLIES	A 1670.450-00-0020	4,577.00	4,577.00	4,577.00		
BOCES SERVICES	A 1670.490-00-0020	12,979.00	13,455.00	13,455.00		
CENTRAL PRINTING & MAILING		17,556.00	18,032.00	18,032.00	0.00	0.00
CENTRAL DATA PROCESSING	A 1680.490-00-0020	6,782.05	7,237.53	7,237.53		
CENTRAL DATA PROCESSING		6,782.05	7,237.53	7,237.53		
TOTAL CENTRAL SERVICES		1,557,701.75	1,564,206.77	25,269.53	0.00	1,538,937.24
SPECIAL ITEMS						
UNALLOCATED LIABILITY INSURANCE	A 1910.420-00-0020	41,689.00	51,689.00	51,689.00		
STUDENT ACCIDENT INSURANCE	A 1910.420-02-0020	9,769.00	9,769.00	9,769.00		
UNALLOCATED INSURANCE		51,458.00	61,458.00	61,458.00	0.00	0.00
SCHOOL ASSOCIATION DUES	A 1920.420-00-0020	9,451.00	9,451.00	9,451.00		
SCHOOL ASSOCIATION DUES		9,451.00	9,451.00	9,451.00	0.00	0.00
REFUND ON REAL PROPERTY TAXES	A 1964.440-00-0020	100,000.00	100,000.00	0.00		100,000.00
REFUND OF REAL PROPERTY TAXES		100,000.00	100,000.00	0.00	0.00	100,000.00
BOCES SERVICES	A 1981.490-00-0020	103,091.00	107,215.00	107,215.00		
BOCES SERVICES		103,091.00	107,215.00	107,215.00	0.00	0.00
TOTAL SPECIAL ITEMS		264,000.00	278,124.00	178,124.00	0.00	100,000.00
TOTAL GENERAL SUPPORT		2,633,265.26	2,782,863.51	1,143,926.27	0.00	1,638,937.24
INSTRUCTION						
INSTRUCTION ADMINISTRATION & IMPROVEMENT						
SUMMER CURRICULUM WRITING	A 2010.150-00-2020	3,109.00	3,109.00	3,109.00		
MATERIALS & SUPPLIES-CURRICULUM	A 2010.450-00-0020	900.00	900.00	900.00		
MATERIALS & SUPPLIES - MATH	A 2010.450-00-0120	1,605.00	1,605.00	1,605.00		
MATERIALS & SUPPLIES - SP AREAS	A 2010.450-00-0220	400.00	400.00	400.00		
MATERIALS & SUPPLIES - SCIENCE	A 2010.450-00-0320	1,350.00	1,350.00	1,350.00		
MATERIALS & SUPPLIES-LANGUAGE ARTS	A 2010.450-00-0420	1,350.00	1,350.00	1,350.00		
MATERIALS & SUPPLIES - SPEC ED	A 2010.450-00-0520	1,350.00	1,350.00	1,350.00		
MATERIALS & SUPPLIES - SOC STUDIES	A 2010.450-00-0620	1,350.00	1,350.00	1,350.00		
MATERIALS & SUPPLIES - LITERACY	A 2010.450-00-0720	4,000.00	4,000.00	4,000.00		
BOCES SERVICES	A 2010.490-00-0020	15,035.00	15,800.00	15,800.00		
CURRICULUM DEVELOPMENT & SUPERVISION		30,449.00	31,214.00	31,214.00	0.00	0.00
INSTRUCTIONAL SALARIES	A 2020.150-00-0020	411,710.00	551,236.30	551,236.30		
NONINSTRUCTIONAL SALARIES	A 2020.160-00-0020	168,292.00	159,065.00	159,065.00		
NONINSTRUCTIONAL SALARIES - EXTRA	A 2020.162-00-0020	4,100.00	8,100.00	8,100.00		
CONTRACTUAL-WHS	A 2020.400-01-0030	400.00	400.00	400.00		
CONTRACTUAL-WES	A 2020.400-02-0032	1,000.00	1,000.00	1,000.00		

CONTRACTUAL- EBIS	A 2020.400-05-0031	2,600.00	2,600.00	2,600.00		
CONTRACTUAL- FINGERPRINTING EXPENSE	A 2020.401-00-0020	2,000.00	2,000.00	2,000.00		
CONFERENCE FEES AND MILEAGE-WHS	A 2020.410-01-0030	150.00	150.00	150.00		
CONFERENCE FEES AND MILEAGE-WES	A 2020.410-02-0032	100.00	100.00	100.00		
CONFERENCE FEES AND MILEAGE - EBIS	A 2020.410-05-0031	250.00	250.00	250.00		
FEES AND DUES WHS	A 2020.411-01-0030	400.00	400.00	400.00		
MISCELLANEOUS-WHS	A 2020.440-01-0030	200.00	200.00	200.00		
MISCELLANEOUS-WES	A 2020.440-02-0032	300.00	300.00	300.00		
MISCELLANEOUS - EBIS	A 2020.440-05-0031	100.00	100.00	100.00		
POSTAGE-WHS	A 2020.444-01-0030	2,000.00	2,000.00	2,000.00		
POSTAGE-WES	A 2020.444-02-0032	1,700.00	1,700.00	1,700.00		
POSTAGE - EBIS	A 2020.444-05-0031	1,750.00	1,750.00	1,750.00		
PRINTING-WHS	A 2020.445-01-0030	900.00	900.00	900.00		
PRINTING-WES	A 2020.445-02-0032	500.00	500.00	500.00		
PRINTING - EBIS	A 2020.445-05-0031	1,000.00	1,000.00	1,000.00		
MATERIALS AND SUPPLIES-WHS	A 2020.450-01-0030	2,200.00	2,200.00	2,200.00		
MATERIALS AND SUPPLIES-WES	A 2020.450-02-0032	2,500.00	2,500.00	2,500.00		
MATERIALS & SUPPLIES - EBIS	A 2020.450-05-0031	2,500.00	2,500.00	2,500.00		
<b>SUPERVISION - REGULAR SCHOOL</b>		<b>606,652.00</b>	<b>740,951.30</b>	<b>740,951.30</b>	<b>0.00</b>	<b>0.00</b>
TESTING	A 2060.443-00-0020	10,397.00	10,397.00	10,397.00		
<b>RESEARCH, PLANNING &amp; EVALUATION</b>		<b>10,397.00</b>	<b>10,397.00</b>	<b>10,397.00</b>	<b>0.00</b>	<b>0.00</b>
BOCES SERVICES	A 2070.490-00-0020	103,927.00	110,701.81	110,701.81		
<b>IN-SERVICE TRAINING - INSTRUCTION</b>		<b>103,927.00</b>	<b>110,701.81</b>	<b>110,701.81</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL INSTRUCTION ADMINISTRATION &amp; IMPROVEMENT</b>		<b>751,425.00</b>	<b>893,264.11</b>	<b>893,264.11</b>	<b>0.00</b>	<b>0.00</b>
<b>TEACHING</b>						
PRE-K SALARIES	A 2110.120-00-0120	112,838.00	102,575.00	102,575.00		
SALARIES TEACHING 5-6	A 2110.120-02-0420	838,383.00	991,569.00	991,569.00		
SALARIES TEACHING K-3	A 2110.120-03-0320	1,247,186.00	1,265,837.23	1,265,837.23		
SALARIES TEACHING GRADE 4	A 2110.120-04-0320	186,975.00	197,097.00	197,097.00		
SALARIES TEACHING 7 & 8	A 2110.120-05-0420	605,899.00	544,593.00	544,593.00		
INSTRUCTIONAL SALARIES EXTRA PAY 5 & 6	A2110.122-02-0420	0.00	3,200.00	3,200.00		
INSTRUCTIONAL SALARIES EXTRA PAY K-3	A2110.122-03-0320	0.00	21,500.00	21,500.00		
INSTR. SALARIES - MUSIC/CONCERTS	A 2110.123-00-0820	1,000.00	1,000.00	1,000.00		
SALARIES TEACHING MENTOR 5 & 6	A 2110.123-02-0420	848.00	848.00	848.00		
SALARIES TEACHING MENTOR K-3	A 2110.123-03-0320	848.00	848.00	848.00		
INSTR SALARIES - ELL AES/WES	A 2110.124-03-0320	64,767.00	128,221.00	128,221.00		
SALARIES LEAD TEACHER 9-12	A 2110.126-01-0520	882.00	882.00	882.00		
SALARIES LEAD TEACHER K-3	A 2110.126-03-0320	882.00	882.00	882.00		
SALARIES LEAD TEACHER 7 & 8	A 2110.126-05-0420	882.00	882.00	882.00		
SALARIES TEACHING 9-12	A 2110.130-01-0520	1,591,102.00	1,570,165.00	1,570,165.00		
SALARIES TEACHING EXTRA PAY 9-12	A 2110.132-01-0520	28,103.00	33,103.00	33,103.00		
SALARIES TEACHING MENTOR 9-12	A 2110.133-01-0520	848.00	848.00	848.00		
INSTR. SALARIES - ELL 7-12	A 2110.134-01-0520	102,828.00	103,939.00	103,939.00		
SUBSTITUTE TEACHERS SALARIES	A 2110.140-00-0020	82,584.00	82,584.00	82,584.00		
HOME TUTORING	A 2110.141-00-0020	8,070.00	8,070.00	8,070.00		
SALARIES TEACHING ASS'T EXTRA PAY K-3	A 2110.152-03-0320	0.00	8,000.00	8,000.00		
SALARIES -TEACHING ASSISTANTS 9-12	A 2110.155-01-0520	23,382.00	24,570.00	24,570.00		
SALARIES - TEACHING ASSISTANTS 5 & 6	A 2110.155-02-0420	23,882.00	24,570.00	24,570.00		
SALARIES - TEACHING ASSISTANTS K-3	A 2110.155-03-0320	97,532.50	111,792.00	111,792.00		
SALARIES - TEACHING ASSISTANTS 7 & 8	A 2110.155-05-0420	24,813.00	25,312.50	25,312.50		
NONINSTRUCATIONAL SALARIES	A 2110.160-00-0020	6,912.00	7,047.00	7,047.00		
SALARIES-NON INSTRUCTIONAL 5 & 6	A 2110.160-02-0420	10,989.00	11,205.00	11,205.00		
SALARIES -NON INSTRUCTIONAL K-3	A 2110.160-03-0320	13,277.75	18,848.70	18,848.70		
NON INSR SALARIES - EXTRA - SUP CONF	A 2110.162-00-0020	6,640.00	6,640.00	6,640.00		
NON-INSTRUCT. SALARIES SUBS	A 2110.164-00-0020	6,500.00	6,500.00	6,500.00		
CONTRACTUAL-WES	A 2110.400-02-0032	2,000.00	2,000.00	2,000.00		
CONTRACTUAL - DCC - STUDENTS	A 2110.401-00-0120	15,000.00	90,000.00	90,000.00		
CONTRACTUAL - AIE- DISTRICT	A 2110.402-00-0020	2,000.00	2,000.00	2,000.00		
CONTRACTUAL - SCHOOL RESOURCE OFFICER	A 2110.403-00-0020	94,538.00	94,538.00	94,538.00		
CONFERENCE FEES AND MILEAGE-WHS	A 2110.410-01-0030	3,845.00	7,345.00	7,345.00		
CONFERENCE FEES AND MILEAGE-WES	A 2110.410-02-0032	5,000.00	8,500.00	8,500.00		
CONFERENCE & MILEAGE -EBIS	A 2110.410-05-0031	4,000.00	7,500.00	7,500.00		
ADMISSIONS, FEES & DUES- WHS	A 2110.411-01-0030	1,750.00	1,750.00	1,750.00		
ADMISSIONS, FEES & DUES - WES	A 2110.411-02-0032	800.00	800.00	800.00		
ADMISSIONS, FEES & DUES - EBMS	A 2110.411-05-0031	2,043.00	2,043.00	2,043.00		
CONSULTANTS - DISTRICT	A 2110.412-00-0020	2,000.00	2,000.00	2,000.00		
EQUIPMENT REPAIRS - DISTRICT	A 2110.430-00-0020	1,225.00	1,225.00	1,225.00		
INSTRUCTIONAL SUPPLIES-WHS	A 2110.450-01-0030	22,230.00	22,230.00	22,230.00		
INSTRUCTIONAL SUPPLIES-WES	A 2110.450-02-0032	18,975.00	18,975.00	18,975.00		
INSTRUCTIONAL SUPPLIES - EBIS	A 2110.450-05-0031	19,200.00	19,200.00	19,200.00		
PBIS WEBUTUCK HIGH SCHOOL	A 2110.450-09-0930	1,666.66	1,666.66	1,666.66		
PBIS EUGENE BROOKS	A 2110.450-09-0931	1,666.67	1,666.67	1,666.67		

P815 WEBUTUCK ELEMENTARY	A 2110.450-09-0932	1,666.67	1,666.67	1,666.67	
TUITION TO OTHER DISTRICTS	A 2110.470-00-0020	0.00	15,000.00	15,000.00	
TEXTBOOKS-PRIVATE	A 2110.480-00-0020	1,000.00	1,000.00	1,000.00	
TEXTBOOKS - DISTRICT	A 2110.480-00-0120	85,000.00	85,000.00	85,000.00	
BOCES SERVICES	A 2110.490-00-0020	89,066.00	79,797.14	79,797.14	
<b>REGULAR SCHOOL</b>		<b>5,463,525.25</b>	<b>5,769,031.57</b>	<b>0.00</b>	<b>5,769,031.57</b>
<b>PROGRAMS FOR HANDICAPPED CHILDREN</b>					
SALARIES (SPED) TEACHING 9-12	A 2250.150-01-0520	447,992.00	463,563.00	463,563.00	
SALARIES (SPED) TEACHING 5-8	A 2250.150-02-0420	229,921.00	238,513.00	238,513.00	
SALARIES (SPED) TEACHING K-3	A 2250.150-03-0320	502,056.00	647,559.00	647,559.00	
SALARIES (SPED) TEACHING EXTRA PAY 9-12	A 2250.152-01-0520	5,847.00	5,847.00	5,847.00	
SALARIES (SPED) TEACHING EXTRA PAY 5-8	A 2250.152-02-0420	5,847.00	5,847.00	5,847.00	
SALARIES (SPED) TEACHING EXTRA PAY K-3	A 2250.152-03-0320	5,847.00	5,847.00	5,847.00	
SALARIES (SPED) TEACHING MENTOR 9-12	A 2250.153-01-0520	1,055.00	1,055.00	1,055.00	
SALARIES (SPED) TEACHING MENTOR 5-8	A 2250.153-02-0420	1,055.00	1,055.00	1,055.00	
SALARIES (SPED) TEACHING MENTOR K-3	A 2250.153-03-0320	1,054.00	1,054.00	1,054.00	
SALARIES (SPED) TEACHING ASSISTANTS 9-12	A 2250.155-01-0520	25,563.00	26,062.50	26,062.50	
SALARIES (SPED) TEACHING ASSISTANTS 5-8	A 2250.155-02-0420	74,960.00	77,187.50	77,187.50	
SALARIES (SPED) TEACHING ASSISTANTS K-3	A 2250.155-03-0320	48,897.00	50,625.00	50,625.00	
NONINSTRUCTIONAL SALARIES	A 2250.160-00-0020	97,095.20	97,844.00	97,844.00	
NONINSTRUCTIONAL SALARIES - SR TYP	A 2250.161-00-0020	43,270.50	44,128.50	44,128.50	
NONINSTRUCTIONAL SALARIES - EXTRAS	A 2250.162-00-0020	5,660.00	5,660.00	5,660.00	
NONINSTRUCTIONAL SALARIES - SUBS	A 2250.164-00-0020	7,028.00	7,028.00	7,028.00	
CONTRACTUAL EXPENSES	A 2250.400-00-0042	152,177.00	152,177.00	152,177.00	
CONFERENCE & MILEAGE DISTRICT WIDE	A 2250.410-00-0042	742.00	742.00	742.00	
CONFERENCE FEES AND MILEAGE - DIRECTOR STUDENT SERV	A 2250.410-00-1020	3,000.00	3,000.00	3,000.00	
CONFERENCE & MILEAGE - WHS	A 2250.410-01-0042	62.00	62.00	62.00	
CONFERENCE FEE & MILEAGE WES	A 2250.410-02-0042	62.00	62.00	62.00	
CONFERENCE FEES AND MILEAGE	A 2250.410-03-0042	137.00	137.00	137.00	
FEES & DUES - DISTRICT	A 2250.411-00-0042	260.00	260.00	260.00	
TESTING- DISTRICT	A 2250.443-00-0042	4,638.00	4,638.00	4,638.00	
POSTAGE CSE	A 2250.444-00-0042	4,220.00	4,220.00	4,220.00	
MATERIALS & SUPPLIES-DISTRICT-WIDE	A 2250.450-00-0042	5,030.00	5,030.00	5,030.00	
TUITION TO OTHER SCHOOLS	A 2250.470-00-0020	825,000.00	876,982.00	876,982.00	
TUITION TO PUBLIC DISTRICTS IN NYS	A 2250.471-00-0020	85,000.00	85,000.00	85,000.00	
BOCES SERVICES	A 2250.490-00-0020	671,176.00	708,387.08	708,387.08	
<b>PROGRAMS FOR HANDICAPPED CHILDREN</b>		<b>3,254,651.70</b>	<b>3,519,572.58</b>	<b>0.00</b>	<b>3,519,572.58</b>
BOCES SERVICES	A 2280.490-00-0020	287,500.00	390,750.00	390,750.00	
<b>OCCUPATIONAL EDUCATION GRADES 10-12</b>		<b>287,500.00</b>	<b>390,750.00</b>	<b>0.00</b>	<b>390,750.00</b>
BOCES SERVICES	A 2330.490-00-0020	6,150.00	0.00	0.00	
<b>SPECIAL SCHOOLS</b>		<b>6,150.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL TEACHING</b>		<b>9,011,826.95</b>	<b>9,679,354.15</b>	<b>0.00</b>	<b>9,679,354.15</b>
<b>INSTRUCTIONAL MEDIA</b>					
INSTRUCTIONAL SALARIES- LIBRARIAN	A 2610.150-03-0320	106,558.00	171,658.00	171,658.00	
NONINSTRUCTIONAL SALARIES	A 2610.160-00-0020	20,128.50	21,128.00	21,128.00	
NONINSTRUCTIONAL SALARIES - EXTRAS	A 2610.162-00-0020	400.00	400.00	400.00	
CONTRACTUAL - WHS/EBIS	A 2610.400-01-0030	500.00	0.00	0.00	
CONTRACTUAL - WES	A 2610.400-02-0032	500.00	0.00	0.00	
LIB CONFERENCE & MILEAGE - WHS/EBIS	A 2610.410-01-0030	125.00	125.00	125.00	
LIBRARY CONFERENCE & MILEAGE WES	A 2610.410-02-0032	125.00	125.00	125.00	
LIBRARY SUPPLIES-WHS/EBIS	A 2610.450-01-0030	300.00	4,150.00	4,150.00	
LIBRARY SUPPLIES-WES	A 2610.450-02-0032	500.00	3,300.00	3,300.00	
LIBRARY A/V LOAN PROGRAM-WHS/EBIS	A 2610.460-01-0030	4,000.00	4,000.00	4,000.00	
LIBRARY A/V LOAN PROGRAM-WES	A 2610.460-02-0032	4,000.00	4,000.00	4,000.00	
LIBRARY AUDIOVISUAL-WHS/EBIS	A 2610.461-01-0030	350.00	0.00	0.00	
LIBRARY AUDIOVISUAL-WES	A 2610.461-02-0032	500.00	0.00	0.00	
LIBRARY PERIODICALS-WHS/EBIS	A 2610.462-01-0030	500.00	0.00	0.00	
LIBRARY PERIODICALS-WES	A 2610.462-02-0032	300.00	0.00	0.00	
BOCES SERVICES	A 2610.490-00-0020	29,182.65	29,943.30	29,943.30	
<b>SCHOOL LIBRARY &amp; AUDIOVISUAL</b>		<b>167,969.15</b>	<b>238,829.30</b>	<b>0.00</b>	<b>238,829.30</b>
INSTRUCTIONAL SALARIES	A 2630.150-00-0020	25,000.00	0.00	0.00	
INSTRUCTIONAL SALARIES - EXTRA	A 2630.152-00-0020	3,000.00	3,000.00	3,000.00	
COMPUTER EQUIPMENT- HARDWARE AID	A 2630.200-05-0020	4,570.00	4,570.00	4,570.00	
COMPUTER EQUIPMENT WES	A 2630.400-00-0020	5,200.00	5,200.00	5,200.00	
CONTRACTUAL DISTRICT	A 2630.400-00-0120	97,144.96	97,144.96	97,144.96	
CONTRACTUAL-DIST. EQUIP. MAIN AGREE	A 2630.400-00-0820	10,919.00	10,919.00	10,919.00	
CONTRACTUAL - WHS	A 2630.400-01-0030	7,014.00	7,014.00	7,014.00	
CONTRACTUAL - WES	A 2630.400-02-0032	3,130.00	3,130.00	3,130.00	
CONFERENCE FEES & MILEAGE TECH DEPT	A 2630.410-00-0020	1,305.00	1,305.00	1,305.00	
REPAIRS	A 2630.430-00-0020	28,000.00	28,000.00	28,000.00	

MATERIALS AND SUPPLIES - DISTRICT	A 2630.450-00-0020	4,680.00	4,680.00	4,680.00	
COMPUTER MATERIALS & SUPPLIES	A 2630.450-00-0120	30,000.00	30,000.00	30,000.00	
COMPUTER MATERIALS AND SUPPLIES-WHS	A 2630.450-01-0030	1,080.00	1,080.00	1,080.00	
COMPUTER MATERIALS AND SUPPLIES-WES	A 2630.450-02-0032	1,800.00	1,800.00	1,800.00	
COMPUTER MATERIALS AND SUPPLIES - EB	A 2630.450-05-0031	4,500.00	4,500.00	4,500.00	
STATE AIDED COMPUTER SOFTWARE-DIST	A 2630.460-00-0020	12,089.00	12,089.00	12,089.00	
STATE AIDED COMPUTER SOFTWARE-WHS	A 2630.460-01-0030	200.00	200.00	200.00	
BOCES SERVICES	A 2630.490-00-0020	520,559.00	570,812.67	570,812.67	
COMPUTER ASSISTED INSTRUCTION		760,190.96	785,444.63	0.00	785,444.63
TOTAL INSTRUCTIONAL MEDIA		928,160.11	1,024,273.93	0.00	1,024,273.93
PUPIL SERVICES					
ATTENDANCE REGULAR SCHOOL	A 2805.490-00-0020	4,772.38	4,772.38	4,772.38	
ATTENDANCE - REGULAR SCHOOL		4,772.38	4,772.38	4,772.38	
INSTRUCTIONAL SALARIES	A 2810.150-01-0520	198,088.00	200,438.00	200,438.00	
INSTR. SALARIES - EXTRAS	A 2810.152-00-0020	5,000.00	5,000.00	5,000.00	
MENTOR	A 2810.153-00-0020	984.00	984.00	984.00	
NONINSTRUCTIONAL SALARIES	A 2810.160-00-0020	34,257.60	34,788.00	34,788.00	
CONTRACTUAL -WHS	A 2810.400-01-0030	5,530.00	5,530.00	5,530.00	
CONFERENCE FEE AND MILEAGE	A 2810.410-01-0030	125.00	125.00	125.00	
MATERIALS AND SUPPLIES - WHS	A 2810.450-01-0031	855.00	855.00	855.00	
MATERIALS & SUPPLIES -EBIS	A 2810.450-05-0031	1,800.00	1,800.00	1,800.00	
BOCES SERVICES	A 2810.490-00-0020	131,250.00	105,000.00	105,000.00	
GUIDANCE - REGULAR SCHOOL		377,889.60	354,520.00	0.00	354,520.00
NONINSTRUCTIONAL SALARIES	A 2815.160-00-0020	101,997.00	102,672.00	102,672.00	
NONINSTRUCTIONAL SALARIES - EXTRAS	A 2815.162-00-0020	1,142.00	1,142.00	1,142.00	
NONINSTRUCTIONAL SALARIES - SUBS	A 2815.164-00-0020	1,186.00	1,186.00	1,186.00	
HEALTH EQUIPMENT - EBIS	A 2815.200-05-0031	3,620.00	3,620.00	3,620.00	
HEALTH SERVICES, CONTRACTUAL	A 2815.400-00-0020	33,980.00	33,980.00	33,980.00	
HEALTH SERVICES - WHS/EBIS	A 2815.410-01-0030	250.00	250.00	250.00	
CONFERENCE & MILEAGE - WES	A 2815.410-02-0032	125.00	125.00	125.00	
EQUIPMENT REPAIRS	A 2815.430-00-0020	130.00	130.00	130.00	
HEALTH MAT & SUPPLIES-WHS/EBIS	A 2815.450-01-0030	1,575.00	1,575.00	1,575.00	
HEALTH MATERIALS AND SUPPLIES-WES	A 2815.450-02-0032	1,575.00	1,575.00	1,575.00	
HEALTH SERVICES - REGULAR SCHOOL		145,580.00	146,255.00	0.00	146,255.00
INSTRUCTIONAL SALARIES	A 2825.150-01-0520	86,996.00	89,928.00	89,928.00	
INSTRUCTIONAL SALARIES	A 2825.150-02-0420	155,799.00	161,897.00	161,897.00	
INSTRUCTIONAL SALARIES	A 2825.150-03-0320	102,166.00	103,341.00	103,341.00	
INSTR. SALARIES - EXTRAS	A 2825.152-00-0020	300.00	300.00	300.00	
SOCIAL WORK SERVICES - REGULAR SCHOOL		345,261.00	355,466.00	0.00	355,466.00
INSTRUCTIONAL SALARIES - ADVISORS	A 2850.150-00-0020	56,785.00	56,785.00	56,785.00	
INSTRUCTIONAL SALARIES - CHAPERONES	A 2850.158-00-0020	2,552.00	2,552.00	2,552.00	
BOCES	A 2855.490-00-0020	0.00	4,000.00	4,000.00	
CO-CURRICULAR SERVICES		59,337.00	63,337.00	0.00	63,337.00
INSTRUCTIONAL SALARIES	A 2855.150-01-0020	95,000.00	101,000.00	101,000.00	
INSTRUCTIONAL SALARIES - EXTRA	A 2855.152-01-0020	2,479.00	2,479.00	2,479.00	
INSTRUCTIONAL SALARIES - EXTRA FT	A 2855.158-00-0020	16,000.00	16,000.00	16,000.00	
NONINSTRUCTIONAL SALARIES		13,081.50	13,081.50	13,081.50	
CONTRACTUAL AND OTHER	A 2855.400-01-0041	65,275.00	65,275.00	65,275.00	
CONFERENCE FEES AND MILEAGE	A 2855.410-00-0041	2,350.00	2,350.00	2,350.00	
MATERIALS AND SUPPLIES	A 2855.450-00-0041	28,590.00	28,590.00	28,590.00	
BOCES SERVICES	A 2855.490-00-0020	21,460.00	21,460.00	21,460.00	
INTERSCHOLASTIC ATHLETICS		244,235.50	250,235.50	0.00	250,235.50
TOTAL PUPIL SERVICES		1,177,075.48	1,174,585.88	0.00	1,174,585.88
TOTAL INSTRUCTION		11,868,487.54	12,771,478.07	893,264.11	11,878,213.96
TRANSPORTATION					
NONINSTRUCTIONAL SALARIES	A 5510.160-00-0020	556,008.65	513,665.65	513,665.65	
NON INSTRUCTIONAL - BUS MONITORS	A 5510.160-00-0120	62,581.96	79,576.56	79,576.56	
NONINSTRUCTIONAL SUPERVISOR'S OFFIC	A 5510.160-00-0220	26,732.00	37,080.00	37,080.00	
NONINSTRUCTIONAL SAL.-4:30 PM RUN	A 5510.161-00-0020	2,000.00	2,000.00	2,000.00	
NONINSTRUCTIONAL SAL.-EXTRAS	A 5510.162-00-0020	19,607.00	19,607.00	19,607.00	
NONINSTRUCTIONAL SAL.-SUMM. SP. ED.	A 5510.163-00-0020	19,375.00	19,375.00	19,375.00	
NONINSTRUCTIONAL SAL.-SUBS	A 5510.164-00-0020	36,009.00	36,009.00	36,009.00	
NONINSTR. SAL -FIELD TRIPS - SPORTS	A 5510.165-00-0141	20,771.00	20,771.00	20,771.00	
NONINSTR. SAL.-FIELD TRIPS - WHS	A 5510.165-01-0030	5,265.00	5,265.00	5,265.00	
NONINSTR. SAL - FIELD TRIPS - WES	A 5510.165-02-0032	5,313.00	5,313.00	5,313.00	
NONINSTR. SAL - FIELD TRIPS - EBIS	A 5510.165-05-0031	5,197.00	5,197.00	5,197.00	
CONTRACTUAL AND OTHER	A 5510.400-00-0022	65,000.00	65,000.00	65,000.00	

CONFERENCE, MILEAGE, TOLLS & MEALS	A 5510.410-00-0022	500.00	500.00	500.00	
INSURANCE - VEHICLES	A 5510.422-00-0020	27,521.00	27,521.00	27,521.00	
MISCELLANEOUS-UNIFORMS	A 5510.440-00-0022	5,928.00	5,928.00	5,928.00	
MATERIALS AND SUPPLIES	A 5510.450-00-0022	76,154.35	76,154.35	76,154.35	
GAS & DIESEL FUEL	A 5510.451-00-0022	125,000.00	130,200.00	130,200.00	
GAS & DIESEL FIELD TRIPS - WHS	A 5510.451-01-0030	5,265.00	5,265.00	5,265.00	
GAS & DIESEL FIELD TRIPS - WES	A 5510.451-02-0032	5,313.00	5,313.00	5,313.00	
GAS & DIESEL- FIELD TRIPS - EBIS	A 5510.451-05-0031	5,198.00	5,198.00	5,198.00	
<b>DISTRICT TRANSPORTATION SERVICES</b>		<b>1,074,738.96</b>	<b>1,064,938.56</b>	<b>0.00</b>	<b>1,064,938.56</b>
NONINSTRUCTIONAL SALARIES	A 5530.160-00-0020	61,651.20	62,878.40	62,878.40	
NONINSTRUCTIONAL - EXTRAS	A 5530.162-00-0020	1,579.00	1,579.00	1,579.00	
NONINSTRUCTIONAL - SUBS	A 5530.164-00-0020	14,382.20	14,382.20	14,382.20	
CONTRACTUAL AND OTHER	A 5530.400-00-0020	2,200.00	2,200.00	2,200.00	
GAS, ELECTRIC, AND PHONE	A 5530.420-00-0020	20,040.00	20,040.00	20,040.00	
INSURANCE	A 5530.422-00-0020	10,421.00	10,421.00	10,421.00	
MATERIALS & SUPPLIES	A 5530.450-00-0022	8,086.00	8,086.00	8,086.00	
<b>GARAGE BUILDING</b>		<b>118,359.40</b>	<b>119,586.60</b>	<b>0.00</b>	<b>119,586.60</b>
PRIVATE CONTRACT TRANSPORTATION	A 5540.400-00-0020	275,000.00	275,000.00	275,000.00	
BOCES SERVICES	A 5540.490-00-0020	200.00	0.00	0.00	
<b>CONTRACT TRANSPORTATION</b>		<b>275,200.00</b>	<b>275,000.00</b>	<b>0.00</b>	<b>275,000.00</b>
<b>PUPIL TRANSPORTATION</b>		<b>1,468,298.36</b>	<b>1,459,525.16</b>	<b>0.00</b>	<b>1,459,525.16</b>
<b>TOTAL TRANSPORTATION</b>		<b>1,468,298.36</b>	<b>1,459,525.16</b>	<b>0.00</b>	<b>1,459,525.16</b>
<b>UNDISTRIBUTED</b>					
<b>EMPLOYEE BENEFITS</b>					
STATE RETIREMENT	A 9010.800-00-0020	453,285.58	503,700.00	0.00	503,700.00
<b>STATE RETIREMENT</b>		<b>453,285.58</b>	<b>503,700.00</b>	<b>0.00</b>	<b>503,700.00</b>
TEACHERS' RETIREMENT	A 9020.800-00-0020	1,161,995.00	1,143,868.00	0.00	1,143,868.00
<b>TEACHERS' RETIREMENT</b>		<b>1,161,995.00</b>	<b>1,143,868.00</b>	<b>0.00</b>	<b>1,143,868.00</b>
SOCIAL SECURITY	A 9030.800-00-0020	904,605.00	914,785.00	0.00	914,785.00
<b>SOCIAL SECURITY</b>		<b>904,605.00</b>	<b>914,785.00</b>	<b>0.00</b>	<b>914,785.00</b>
WORKERS' COMPENSATION	A 9040.800-00-0020	93,267.00	93,267.00	0.00	93,267.00
<b>WORKERS' COMPENSATION</b>		<b>93,267.00</b>	<b>93,267.00</b>	<b>0.00</b>	<b>93,267.00</b>
UNEMPLOYMENT INSURANCE	A 9050.800-00-0020	8,028.00	8,028.00	0.00	8,028.00
<b>UNEMPLOYMENT INSURANCE</b>		<b>8,028.00</b>	<b>8,028.00</b>	<b>0.00</b>	<b>8,028.00</b>
MEDICAL/DENTAL INSURANCE	A 9060.800-00-0020	4,543,696.26	4,605,696.26	0.00	4,605,696.26
<b>HOSPITAL AND MEDICAL INSURANCE</b>		<b>4,543,696.26</b>	<b>4,605,696.26</b>	<b>0.00</b>	<b>4,605,696.26</b>
CONTRACTUAL - UNIFORMS	A 9070.800-00-0020	6,458.00	6,458.00	0.00	6,458.00
CONTRACTUAL - WTA	A 9070.800-00-0220	144,925.00	144,925.00	0.00	144,925.00
CONTRACTUAL- TUITION REIMBURS.	A 9070.800-00-0320	6,128.00	6,128.00	0.00	6,128.00
CONTRACTUAL- FLEX PLAN	A 9070.800-00-0420	8,802.00	8,802.00	0.00	8,802.00
CONTRACTUAL - ADMIN MEDICAL	A 9070.800-00-0520	36,797.00	36,797.00	0.00	36,797.00
CONTRACTUAL - 403B ADMIN.	A 9070.800-00-0620	6,572.00	6,572.00	0.00	6,572.00
<b>CONTRACTUAL BENEFITS</b>		<b>209,682.00</b>	<b>209,682.00</b>	<b>0.00</b>	<b>209,682.00</b>
OTHER BENEFITS - SAL/BUY-BACKS	A 9089.800-01-0020	16,280.00	16,280.00	0.00	16,280.00
OTHER BENEFITS - SAL/BUY-BACKS	A 9089.800-02-0020	6,052.00	6,052.00	0.00	6,052.00
OTHER BENEFITS - SAL/BUY-BACKS	A 9089.800-03-0020	28,912.00	28,912.00	0.00	28,912.00
OTHER BENEFITS - SAL/BUY-OUTS	A 9089.800-04-0020	10,635.00	10,635.00	0.00	10,635.00
OTHER BENEFITS- MEDICARE REIMB	A 9089.800-06-0020	185,000.00	250,000.00	0.00	250,000.00
<b>OTHER BENEFITS</b>		<b>246,879.00</b>	<b>311,879.00</b>	<b>0.00</b>	<b>311,879.00</b>
<b>TOTAL EMPLOYEE BENEFITS</b>		<b>7,621,437.84</b>	<b>7,790,905.26</b>	<b>0.00</b>	<b>7,790,905.26</b>
<b>DEBT SERVICE</b>					
BUSES-PRINCIPAL	A 9732.600-00-0020	75,000.00	126,163.00	0.00	126,163.00
BUSES-INTEREST	A 9732.700-00-0020	3,500.00	16,500.00	0.00	16,500.00
<b>BOND ANTICIPATION NOTES - BUS PURCHASES</b>		<b>78,500.00</b>	<b>142,663.00</b>	<b>0.00</b>	<b>142,663.00</b>
<b>TOTAL DEBT SERVICE</b>		<b>78,500.00</b>	<b>142,663.00</b>	<b>0.00</b>	<b>142,663.00</b>
TRANSFER TO SPECIAL AID FUND	A 9901.920-00-0020	30,000.00	30,000.00	0.00	30,000.00
TRANSFER TO SCHOOL LUNCH FUND	A 9901.930-00-0020	150,000.00	150,000.00	0.00	150,000.00
TRANSFER TO DEBT SERVICE	A 9901.960-00-0020	1,189,125.00	845,263.00	0.00	845,263.00
<b>TRANSFER TO OTHER FUNDS</b>		<b>1,369,125.00</b>	<b>1,025,263.00</b>	<b>0.00</b>	<b>1,025,263.00</b>
<b>INTERFUND TRANSFERS</b>		<b>1,369,125.00</b>	<b>1,025,263.00</b>	<b>0.00</b>	<b>142,663.00</b>
<b>TOTAL UNDISTRIBUTED</b>		<b>9,069,062.84</b>	<b>8,958,831.26</b>	<b>0.00</b>	<b>8,816,168.26</b>
<b>GRAND TOTAL</b>		<b>25,039,114.00</b>	<b>25,972,698.00</b>	<b>2,037,190.38</b>	<b>1,781,600.24</b>



7.8% 85.3% 6.9%

\*\*\*\*Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.\*\*\*\*

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website:  
<http://www.p12.nysed.gov/mgtiserv/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2023-24 Budget Notice to: emscmgts@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS.)"

Form Due - April 24, 2023

Form Preparer Name:  
Preparer's Telephone Number:

ROBERT FARRIER  
845-373-4100

<u>Shaded Fields Will Calculate</u>	Budgeted 2022-23 (A)	Proposed Budget 2023-24 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	25,039,114	25,972,698	3.73 %
A. Proposed Tax Levy to Support the Total Budgeted Amount <sup>1</sup>	16,973,699	17,644,160	
B. Tax Levy to Support Library Debt, if Applicable			
C. Tax Levy for Non-Excludable Propositions, if Applicable <sup>2</sup>			
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable			
E. Total Proposed School Year Tax Levy (A+B+C-D)	16,973,699	17,644,160	3.95 %
F. Permissible Exclusions to the School Tax Levy Limit	568,803	715,405	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions <sup>3</sup>	16,437,127	17,098,302	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	16,404,896	16,928,755	
I. Difference: (G-H);(negative value requires 60.0% voter approval) <sup>2</sup>	32,231	169,547	
Public School Enrollment	631	668	5.86 %
Consumer Price Index			8.0 %

<sup>1</sup> Include any prior year reserve for excess tax levy, including interest.

<sup>2</sup> Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

<sup>3</sup> For 2023-24, includes any carryover from 2022-23 and excludes any tax levy for library debt or prior year reserve for

excess tax levy, including interest.

	Actual 2022-23 (D)	Estimated 2023-24 (E)
Adjusted Restricted Fund Balance	1,975,943	3,426,268
Assigned Appropriated Fund Balance	1,900,000	190,000
Adjusted Unrestricted Fund Balance	6,386,308	1,038,908
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	25.51 %	4.00 %

#### Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/23 Actual Balance	6/30/23 Estimated Ending Balance	Intended Use of the Reserve in the 2023-24 School Year (Limit 200 Characters)**
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**Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.**

Capital	CAPITAL RESERVE	For the cost of any object or purpose for which bonds may be issued.	79,867	79,867	Transportation & Capital Project
Repair		For the cost of repairs to capital improvements or equipment.			
Workers Compensation	WORKERS COMP RESERVE	For self-insured Workers Compensation and benefits.	67,051	67,051	na
Unemployment Insurance	UNEMPLOYMENT RESERVE	For reimbursement to the State Unemployment Insurance Fund.	170,570	170,570	na
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.			
Mandatory Reserve for Debt Service		For proceeds from the sale of district capital assets or improvement, restricted to debt service.			
Insurance		For liability, casualty, and other types of uninsured losses.			
Property Loss + (add)		To cover property loss.			
Liability		To cover incurred liability claims.			

Tax Certiorari	RESERVE FOR TAX CERT	For tax certiorari settlements.	891,723	891,723	To be applied to cover pending tax cert cases
Reserve for Insurance Recoveries	RESERVE FOR INSURANCE RECOVERIES	For unexpended proceeds of insurance recoveries at fiscal year end.	277,363	277,363	To cover expenses or liabilities or casualties
Employee Benefit Accrued Liability	RESERVE FOR EMPLOYEE BENEFITS & ACCRUALS	For accrued 'employee benefits' due to employees upon termination of service.	223,509	223,509	To pay for accrued benefits to employees upon retirement.
Retirement Contribution	RESERVE FOR ERS	For employer retirement contributions to the State and Local Employees' Retirement System.	50,001	50,001	To neutralize future years spikes in ERS rates.
Reserve for Uncollected Taxes		For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.			
Single Other Reserve	RESERVE FOR TRS		493,217	493,217	To neutralize future years spikes in TRS rates.

**\* NYSED Reserve Guidance:**

[http://www.p12.nysed.gov/mgt/serv/accounting/docs/reserve\\_funds.pdf](http://www.p12.nysed.gov/mgt/serv/accounting/docs/reserve_funds.pdf)

**OSC Reserve Guidance:** <http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds>

**\*\*Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2023-24. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.**

Save

Reset

Save & Ready

Form Due May 8, 2023

2023-2024 Salary Threshold =  
\$162,000

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2023-2024.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to [EMSCMGTS@nysed.gov](mailto:EMSCMGTS@nysed.gov) indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should not reflect the total amounts budgeted to be paid by all participating districts over the school year.

Report Estimated Salaries in the Budget for the 2023-2024 School Year

Sections 1608 and 1716 of the Education Law  
(Please read the instructions and definitions before completing this form.)

Title	Salary	Employee Benefits	Other Remuneration
1. Superintendent of Schools	193,640	57,700	15,700

Please list the district or districts with which you will be sharing a superintendent (if applicable):

Associate, Assistant and Deputy Superintendents

(Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)

2.	SCHOOL BUSINESS ADMINISTRATOR	166,950	38,447	10,300
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NEW YORK STATE DEPARTMENT OF TAXATION & FINANCE  
OFFICE OF REAL PROPERTY TAX SERVICES  
LOCAL GOVERNMENT EXEMPTION IMPACT REPORT  
(for local use only -- not to be filed with NYS Office of Real Property Tax Services)

RP-495 (9/08)

Date: 5/1/23

Taxing Jurisdiction: ANCRAM

Fiscal Year Beginning: 2022

Total equalized value in taxing jurisdiction: \$28,010,636

Exemption Code (Column A)	Exemption Description (Column B)	Statutory Authority (Column C)	Number of Exemptions (Column D)	Total Equalized Value (Column E)	Percentage of Value Exempted (Column F)
12100	NYS - GENERALLY	RPTL 404 (1)	1	737,649	2.63%
41700	AGRICULTURAL BUILDING	RPTL 483	3	97,974	0.35%
47120	AGRICULTURAL DISTRICT	AG-MKTS 1305	9	113,731	3.62%
41800	PERSONS AGE 65 OR OVER	RPTL 487	1	57,627	0.21%
41834	ENHANCED STAR	RPTL 425	5	470,546	1.68%
41854	BASIC STAR 1999-2000	RPTL 425	10	413,510	1.48%
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	1	93,243	0.33%
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	2	3,166,664	11.31%
Totals			32	\$6,050,944	21.60%

The exempt amounts do not take into consideration any payments for municipal services.

Amount, if any, attributed to payments in lieu of taxes: \$ \_\_\_\_\_  
(details contained on RP-495-PILOT)



NEW YORK STATE DEPARTMENT OF TAXATION & FINANCE  
OFFICE OF REAL PROPERTY TAX SERVICES  
LOCAL GOVERNMENT EXEMPTION IMPACT REPORT  
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Date: 5/1/23

Taxing Jurisdiction: AMENIAFiscal Year Beginning: 2022Total equalized value in taxing jurisdiction: \$1,115,673,167

Exemption Code (Column A)	Exemption Description (Column B)	Statutory Authority (Column C)	Number of Exemptions (Column D)	Total Equalized Value (Column E)	Percentage of Value Exempted (Column F)
12100	NYS - GENERALLY	RPTL 404 (1)	7	3,043,300	0.27%
13100	CO-GENERALLY	RPTL 406 (1)	2	679,100	0.06%
13500	TOWN - GENERALLY	RPTL 406 (1)	10	6,403,700	0.57%
14100	USA - GENERALLY	RPTL 400 (1)	1	275,000	0.02%
19950	MUNICIPAL RAILROAD	RPTL 456	4	4,300,800	0.39%
25110	NONPROF CORP - RELIG	RPTL 420-a	12	4,099,100	0.37%
25120	NONPROF CORP - EDUC	RPTL 420-a	8	8,484,500	0.76%
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	11	8,215,000	0.74%
25600	NONPROF HEALTH MAINTENANCE	RPTL 486-a	1	1,353,600	0.12%
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464 (2)	3	1,353,900	0.12%
27350	PRIVATELY OWNED CEMETARY LAND	RPTL 446	9	710,000	0.06%
41120	ALT VET EX-WAR PERIOD-NON COMB	RPTL 458-a	44	528,000	0.05%
41130	ALT VET EX-WAR PERIOD- COMBAT	RPTL 458-a	29	580,000	0.05%
41140	ALT VET EX-WAR PERIOD - DISABILITY	RPTL 458-a	13	440,611	0.04%
41700	AGRICULTURAL BUILDING	RPTL 483	6	1,395,100	0.13%
41720	AGRICULTURAL DISTRICT	AG-MKTS I 305	102	47,677,200	4.27%
41730	AGRIC LAND - INDIV NOT IN AG DIS	AG-MKTS I 306	5	1,851,239	0.17%
41800	PERSONS AGE 65 OR OVER	RPTL 467	6	867,650	0.08%
41804	PERSON AGE 65 OR OVER	RPTL 467	7	390,098	0.03%
41834	ENHANCED STAR	RPTL 425	146	15,147,210	1.36%
41854	BASIC STAR 1999-2000	RPTL 425	261	10,891,530	0.98%
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	36	16,351,310	1.47%
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	1	14,200	0.00%
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	20	450,000	0.04%
Totals			744	\$135,502,148	12.15%

The exempt amounts do not take into consideration any payments for municipal services.

Amount, if any, attributed to payments in lieu of taxes: \$ \_\_\_\_\_  
(details contained on RP-495-PILOT)



NEW YORK STATE DEPARTMENT OF TAXATION & FINANCE  
OFFICE OF REAL PROPERTY TAX SERVICES  
LOCAL GOVERNMENT EXEMPTION IMPACT REPORT  
(for local use only -- not to be filed with NYS Office of Real Property Tax Services)

RP-495 (9/08)

Date: 5/1/2023

Taxing Jurisdiction: DOVER

Fiscal Year Beginning: 2022

Total equalized value in taxing jurisdiction: \$3,430,662

Exemption Code (Column A)	Exemption Description (Column B)	Statutory Authority (Column C)	Number of Exemptions (Column D)	Total Equalized Value (Column E)	Percentage of Value Exempted (Column F)
25120	NONPROF CORP - EDUCL(CONST PRO)	RPTL 420-a	1	66,190	1.93%
41854	BASIC STAR 1999-2000	RPTL 425	2	90,190	2.63%
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	1	84,412	2.46%
Totals			4	\$240,792	7.02%

The exempt amounts do not take into consideration any payments for municipal services.

Amount, if any, attributed to payments in lieu of taxes: \$ \_\_\_\_\_  
(details contained on RP-495-PILOT)





NEW YORK STATE DEPARTMENT OF TAXATION & FINANCE  
OFFICE OF REAL PROPERTY TAX SERVICES  
LOCAL GOVERNMENT EXEMPTION IMPACT REPORT  
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Date: 5/1/23

Taxing Jurisdiction: NORTHEASTFiscal Year Beginning: 2022Total equalized value in taxing jurisdiction: \$517,942,690

Exemption Code (Column A)	Exemption Description (Column B)	Statutory Authority (Column C)	Number of Exemptions (Column D)	Total Equalized Value (Column E)	Percentage of Value Exempted (Column F)
12100	NYS - GENERALLY	RPTL 404 (1)	31	8,749,400	1.69%
13500	TOWN - GENERALLY	RPTL 406 (1)	4	112,700	0.21%
13800	SCHOOL DISTRICT	RPTL 408	3	21,322,100	4.12%
25110	NONPROF CORP - RELIG	RPTL 420-a	4	2,519,300	0.49%
25120	NONPROF CORP - EDUCL	RPTL 420-a	5	15,998,200	3.09%
25130	NONPROF CORP - CHAR	RPTL 420-a	4	153,100	0.03%
26100	VETERANS ORGANIZATION	RPTL 452	1	353,100	0.07%
27350	PRIVATELY OWNED CEMETARY LAND	RPTL 446	4	19,500	0.00%
41120	ALT VET EX-WAR PERIOD-NON COMB	RPTL 458-a	28	336,000	0.06%
41130	ALT VET EX-WAR PERIOD- COMBAT	RPTL 458-a	18	360,000	0.07%
41140	ALT VET EX-WAR PERIOD - DISABILITY	RPTL 458-a	8	276,250	0.05%
41700	AGRICULTURAL BUILDING	RPTL 483	4	944,400	0.18%
41720	AGRICULTURAL DISTRICT	AG-MKTS I 305	126	51,164,700	9.88%
41730	AGRIC LAND - INDIV NOT IN AG DIS	AG-MKTS I 306	2	452,800	0.09%
41800	PERSONS AGE 65 OR OVER	RPTL 467	3	322,000	0.06%
41804	PERSON AGE 65 OR OVER	RPTL 467	10	722,166	0.14%
41834	ENHANCED STAR	RPTL 425	95	10,007,850	1.93%
41854	BASIC STAR 1999-2000	RPTL 425	167	7,137,580	1.38%
47450	FOREST/REF LAND - FISHER ACT	RPTL 480	1	77,700	0.02%
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	6	2,063,100	0.40%
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	3	415,960	0.08%
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	25	508,900	0.10%
Totals			552	\$125,016,806	24.14%

The exempt amounts do not take into consideration any payments for municipal services.

Amount, if any, attributed to payments in lieu of taxes: \$ \_\_\_\_\_  
(details contained on RP-495-PILOT)



NEW YORK STATE DEPARTMENT OF TAXATION & FINANCE  
OFFICE OF REAL PROPERTY TAX SERVICES  
LOCAL GOVERNMENT EXEMPTION IMPACT REPORT  
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Date: 5/1/23Taxing Jurisdiction: STANFORDFiscal Year Beginning: 2022

Total equalized value in taxing jurisdiction:

\$192,703,868

Exemption Code (Column A)	Exemption Description (Column B)	Statutory Authority (Column C)	Number of Exemptions (Column D)	Total Equalized Value (Column E)	Percentage of Value Exempted (Column F)
25110	NONPROF CORP. RELIG (CONST PRO)	RPTL 420-a	1	350,400	0.18%
251200	NONPROF CORP - EDUCL (CONST PRO)	RPTL 420-a	1	85,826,200	44.54%
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	6	8,125,900	4.22%
41120	ALT VET EX-WAR PERIOD - NON COMB	RPTL 458-a	1	12,000	0.01%
41130	ALT VET EX-WAR PERIOD - COMBAT	RPTL 458-a	2	40,000	0.02%
41140	ALT VET EX-WAR PERIOD - DISABILITY	RPTL 458-a	1	40,000	0.02%
41700	AGRICULTURAL BUILDING	RPTL 483	1	7,986	0.00%
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	36	2,471,812	12.83%
41800	PERSONS AGE 65 OR OVER	RPTL 467	2	342,500	0.18%
41834	ENHANCED STAR	RPTL 425	3	341,700	0.18%
41854	BASIC STAR 1999-2000	RPTL 425	5	228,100	0.12%
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	5	1,922,766	1.00%
Totals			64	\$121,955,722	63.29%

The exempt amounts do not take into consideration any payments for municipal services.

Amount, if any, attributed to payments in lieu of taxes: \$ \_\_\_\_\_  
(details contained on RP-495-PILOT)



NEW YORK STATE DEPARTMENT OF TAXATION & FINANCE  
OFFICE OF REAL PROPERTY TAX SERVICES  
LOCAL GOVERNMENT EXEMPTION IMPACT REPORT  
(for local use only -- not to be filed with NYS Office of Real Property Tax Services)

Date: 5/1/23

Taxing Jurisdiction: WASHINGTON

Fiscal Year Beginning: 2022

Total equalized value in taxing jurisdiction: \$41,574,557

Exemption Code (Column A)	Exemption Description (Column B)	Statutory Authority (Column C)	Number of Exemptions (Column D)	Total Equalized Value (Column E)	Percentage of Value Exempted (Column F)
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	7	5,652,330	13.60%
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	9	4,751,372	11.43%
Totals			16	\$10,403,702	25.02%

The exempt amounts do not take into consideration any payments for municipal services.

Amount, if any, attributed to payments in lieu of taxes: \$ \_\_\_\_\_  
(details contained on RP-495-PILOT)



NEW YORK STATE DEPARTMENT OF TAXATION & FINANCE  
OFFICE OF REAL PROPERTY TAX SERVICES  
LOCAL GOVERNMENT EXEMPTION IMPACT REPORT  
(for local use only – not to be filed with NYS Office of Real Property Tax Services)

Date: 5/1/23

Taxing Jurisdiction: V. MILLERTONFiscal Year Beginning: 2022Total equalized value in taxing jurisdiction: \$117,707,909

Exemption Code (Column A)	Exemption Description (Column B)	Statutory Authority (Column C)	Number of Exemptions (Column D)	Total Equalized Value (Column E)	Percentage of Value Exempted (Column F)
12100	NYS - GENERALLY	RPTL 404 (1)	2	429,500	0.36%
13100	CO-GENERALLY	RPTL 406 (1)	1	126,000	0.11%
13500	TOWN - GENERALLY	RPTL 406 (1)	3	669,700	0.57%
13650	VG - GENERALLY	RPTL 406 (1)	10	2,363,000	2.01%
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	2	1,431,300	1.22%
25110	NONPROF CORP - RELIG (CONST PRO)	RPTL 420-a	7	2,232,500	1.90%
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	4	772,300	0.66%
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	2	911,000	0.77%
27350	PRIVATELY OWNED CEMETARY LAND	RPTL 446	1	71,600	0.06%
41120	ALT VET EX-WAR PERIOD-NON COMB	RPTL 458-a	9	108,000	0.09%
41130	ALT VET EX-WAR PERIOD- COMBAT	RPTL 458-a	4	80,000	0.07%
41140	ALT VET EX-WAR PERIOD - DISABILITY	RPTL 458-a	3	103,560	0.09%
41160	COLD WAR VETERANS (15%)	RPTL 458-B	1	0	0.00%
41170	COLD WAR VETERANS (DISABLED)	RPTL 458-B	1	0	0.00%
41800	PERSONS AGE 65 OR OVER	RPTL 467	3	296,700	0.25%
41804	PERSON AGE 65 OR OVER	RPTL 467	6	347,595	0.30%
41834	ENHANCED STAR	RPTL 425	34	3,594,300	3.05%
41854	BASIC STAR 1999-2000	RPTL 425	78	3,333,720	2.83%
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	1	208,750	0.18%
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	4	60,000	0.05%
Totals			176	\$17,139,525	14.56%

The exempt amounts do not take into consideration any payments for municipal services.

Amount, if any, attributed to payments in lieu of taxes: \$ \_\_\_\_\_  
(details contained on RP-495-PILOT)

## NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2022)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

### NEW YORK STATE NAEP GRADE 4

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	42%	29%	21%	8%	34%	38%	23%	5%
Students with Disabilities	75%	19%	6%	1%	66%	24%	9%	1%
American Indian/Alaska Native	*	*	*	*	*	*	*	*
Asian/Pacific Islander	25%	28%	28%	20%	11%	35%	39%	16%
Black	59%	26%	13%	2%	50%	36%	13%	1%
Hispanic	51%	29%	17%	4%	47%	38%	13%	2%
White	32%	30%	26%	11%	23%	39%	32%	7%
Two or more races	*	*	*	*	41%	35%	20%	3%
English Language Learners	69%	22%	8%	1%	63%	29%	7%	1%
Economically Disadvantaged	53%	27%	16%	4%	44%	38%	15%	3%

### NEW YORK STATE NAEP GRADE 8

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	30%	38%	28%	5%	40%	32%	19%	9%
Students with Disabilities	61%	28%	9%	1%	71%	21%	7%	1%
American Indian/Alaska Native	*	*	*	*	*	*	*	*
Asian/Pacific Islander	16%	34%	41%	8%	18%	23%	35%	24%
Black	44%	40%	15%	1%	64%	26%	8%	1%
Hispanic	42%	39%	17%	2%	53%	33%	12%	3%
White	19%	37%	36%	8%	27%	36%	25%	12%
Two or more races	*	*	*	*	*	*	*	*
English Language Learners	83%	17%	0%	0%	85%	13%	1%	0%
Economically Disadvantaged	40%	39%	19%	2%	52%	30%	13%	5%

\*There are not sufficient data for this subgroup.

### NEW YORK STATE NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	87%	86%	82%	81%
Students with Disabilities	92%	96%	91%	93%
English Language Learners	92%	95%	92%	94%

### NATIONAL NAEP GRADE 4

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	39%	29%	24%	8%	26%	39%	28%	7%
Students with Disabilities	71%	19%	9%	2%	54%	31%	13%	2%
American Indian/Alaska Native	57%	25%	15%	3%	42%	40%	16%	3%
Asian/Pacific Islander	20%	25%	33%	23%	11%	28%	38%	24%
Black	57%	27%	14%	2%	46%	39%	13%	1%
Hispanic	51%	28%	17%	4%	37%	42%	19%	2%
White	28%	31%	30%	11%	15%	38%	37%	10%
Two or more races	33%	31%	27%	9%	23%	39%	29%	9%
English Language Learners	67%	23%	9%	1%	48%	38%	12%	1%
Economically Disadvantaged	52%	28%	16%	3%	38%	41%	18%	2%

### NATIONAL NAEP GRADE 8

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	32%	39%	26%	3%	40%	35%	19%	7%
Students with Disabilities	65%	26%	8%	1%	73%	20%	6%	1%
American Indian/Alaska Native	45%	37%	17%	1%	56%	33%	10%	1%
Asian/Pacific Islander	15%	30%	43%	12%	16%	28%	30%	26%
Black	48%	37%	14%	1%	62%	29%	8%	1%
Hispanic	40%	40%	19%	1%	52%	34%	12%	2%
White	23%	40%	32%	4%	28%	38%	26%	9%
Two or more races	29%	38%	28%	5%	37%	36%	21%	6%
English Language Learners	69%	26%	5%	0%	76%	20%	4%	0%
Economically Disadvantaged	42%	39%	17%	1%	54%	33%	11%	2%

\*There are not sufficient data for this subgroup.

### NATIONAL NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	92%	92%	89%	89%
Students with Disabilities	91%	91%	91%	92%
English Language Learners	95%	95%	93%	94%

### EXPENDITURES PER PUPIL (2021-22)

	Pupil Count	Federal		State & Local		Total	
		Expenditures	Expenditures Per Pupil	Expenditures	Expenditures Per Pupil	Expenditures	Expenditures Per Pupil
This District	631	\$1,821,827	\$2,887	\$16,550,037	\$26,228	\$18,371,864	\$29,115
Statewide	2,502,890	\$7,164,487,299	\$2,862	\$57,586,108,928	\$23,008	\$64,750,596,227	\$25,870

**STAFF QUALIFICATIONS (2021-22)**  
**INEXPERIENCED TEACHERS AND PRINCIPALS**

	TEACHERS			PRINCIPALS		
	Total	# Inexperienced	% Inexperienced	Total	# Inexperienced	% Inexperienced
THIS DISTRICT	68	13	19%	3	1	33%
STATEWIDE	213,853	46,628	22%	4,643	1,064	23%
STATEWIDE HIGH-POVERTY SCHOOLS	47,206	16,965	36%	1,071	191	18%
STATEWIDE LOW-POVERTY SCHOOLS	62,026	7,792	13%	1,192	267	22%

**TEACHERS TEACHING OUT OF THEIR SUBJECT OR FIELD OF CERTIFICATION**

	Total	TEACHERS TEACHING OUT OF THEIR SUBJECT/FIELD OF CERTIFICATION	
		#	%
THIS DISTRICT	65	3	5%
STATEWIDE	203,528	15,289	8%
STATEWIDE HIGH-POVERTY SCHOOLS	43,110	6,412	15%
STATEWIDE LOW-POVERTY SCHOOLS	59,797	1,101	2%

## TOTAL COHORT GRADUATION RATE (2021-22)

Graduation Rate data are for students who first entered grade 9, four years prior to this reporting year. Graduates are as of August following the close of the reporting year. Click on High School Graduation Rate Data report to see district and state comparisons and to filter on gender, ethnicity, and other student subgroups or by 5- and 6-year graduation rates.

Subgroup	Total	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	51	33	65%	20	39%	13	25%	0	0%	3	6%	3	6%	0	0%	12	24%
Female	22	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Male	28	15	54%	9	32%	6	21%	0	0%	2	7%	1	4%	0	0%	10	36%
Non-binary	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
General Education Students	43	31	72%	19	44%	12	28%	0	0%	0	0%	2	5%	0	0%	10	23%
Students with Disabilities	8	2	25%	1	13%	1	13%	0	0%	3	38%	1	13%	0	0%	2	25%
American Indian or Alaska Native	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Black or African American	2	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	19	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
White	29	20	69%	13	45%	7	24%	0	0%	3	10%	2	7%	0	0%	4	14%
Multiracial	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Economically Disadvantaged	23	13	57%	5	22%	8	35%	0	0%	2	9%	1	4%	0	0%	7	30%
Not Economically Disadvantaged	28	20	71%	15	54%	5	18%	0	0%	1	4%	2	7%	0	0%	5	18%
English Language Learner	10	1	10%	0	0%	1	10%	0	0%	0	0%	1	10%	0	0%	8	80%
Non-English Language Learner	41	32	78%	20	49%	12	29%	0	0%	3	7%	2	5%	0	0%	4	10%
In Foster Care	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not in Foster Care	51	33	65%	20	39%	13	25%	0	0%	3	6%	3	6%	0	0%	12	24%
Homeless	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	51	33	65%	20	39%	13	25%	0	0%	3	6%	3	6%	0	0%	12	24%
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Migrant	51	33	65%	20	39%	13	25%	0	0%	3	6%	3	6%	0	0%	12	24%
Parent in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parent Not in Armed Forces	51	33	65%	20	39%	13	25%	0	0%	3	6%	3	6%	0	0%	12	24%



## **CIVIL RIGHTS DATA COLLECTION (CRDC) (2017-18)**

Civil Right Data Collection (CRDC) data are reported to the United States Department of Education by districts and include data on measures of school quality, climate, and safety as well as enrollment in preschool programs and accelerated coursework to earn postsecondary credit. For more information, visit the CRDC homepage.

**CRDC Data (22.42 megabytes)**

**CRDC Glossary and Guide**

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## GRADUATION RATE

Subgroup	Total	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	51	33	65%	20	39%	13	25%	0	0%	3	6%	3	6%	0	0%	12	24%
Female	22	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Male	28	15	54%	9	32%	6	21%	0	0%	2	7%	1	4%	0	0%	10	36%
Non-binary	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
General Education Students	43	31	72%	19	44%	12	28%	0	0%	0	0%	2	5%	0	0%	10	23%
Students with Disabilities	8	2	25%	1	13%	1	13%	0	0%	3	38%	1	13%	0	0%	2	25%
American Indian or Alaska Native	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Black or African American	2	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	19	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
White	29	20	69%	13	45%	7	24%	0	0%	3	10%	2	7%	0	0%	4	14%
Multiracial	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Economically Disadvantaged	23	13	57%	5	22%	8	35%	0	0%	2	9%	1	4%	0	0%	7	30%
Not Economically Disadvantaged	28	20	71%	15	54%	5	18%	0	0%	1	4%	2	7%	0	0%	5	18%
English Language Learner	10	1	10%	0	0%	1	10%	0	0%	0	0%	1	10%	0	0%	8	80%
Non-English Language Learner	41	32	78%	20	49%	12	29%	0	0%	3	7%	2	5%	0	0%	4	10%
In Foster Care	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not in Foster Care	51	33	65%	20	39%	13	25%	0	0%	3	6%	3	6%	0	0%	12	24%
Homeless	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	51	33	65%	20	39%	13	25%	0	0%	3	6%	3	6%	0	0%	12	24%
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Migrant	51	33	65%	20	39%	13	25%	0	0%	3	6%	3	6%	0	0%	12	24%
Parent in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parent Not in Armed Forces	51	33	65%	20	39%	13	25%	0	0%	3	6%	3	6%	0	0%	12	24%

## NORTHEAST CSD GRADUATION RATE DATA 4 YEAR OUTCOME AS OF AUGUST 2022

Graduation Rate Data are reported for a 9th grade cohort, as of the 4th year of high school - August. The "Filter this data" function, below, provides the ability to display Graduation Rate Data of high school as of the 4th year - June, the 5th year - June and August, and the 6th year - June and August. For school years prior to 2018-19, 5th year - August and 6th year - August are not available.

Data is reported by educational institutions to the State Education Department throughout the school year and available for verification by districts until the close of the state data warehouse in August. District superintendents certify data is accurate in September. For the most updated information, please contact the school district.

Complete information on the types of diploma credentials, which can be earned and the criteria for each, see: [Diploma Requirements](#).

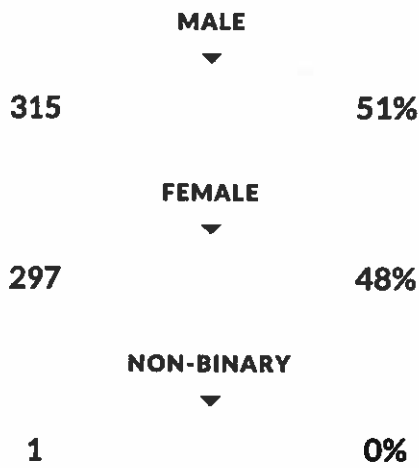


This report provides enrollment counts for schools and districts by various demographic groups for the 2021 - 22 school year. These enrollment data are collected as part of NYSED's Student Information Repository System (SIRS). These counts are as of "BEDS Day" which is typically the first Wednesday in October. For nonpublic school enrollment data please see the Non-Public School Enrollment and Staff information on our Information and Reporting Services webpage.

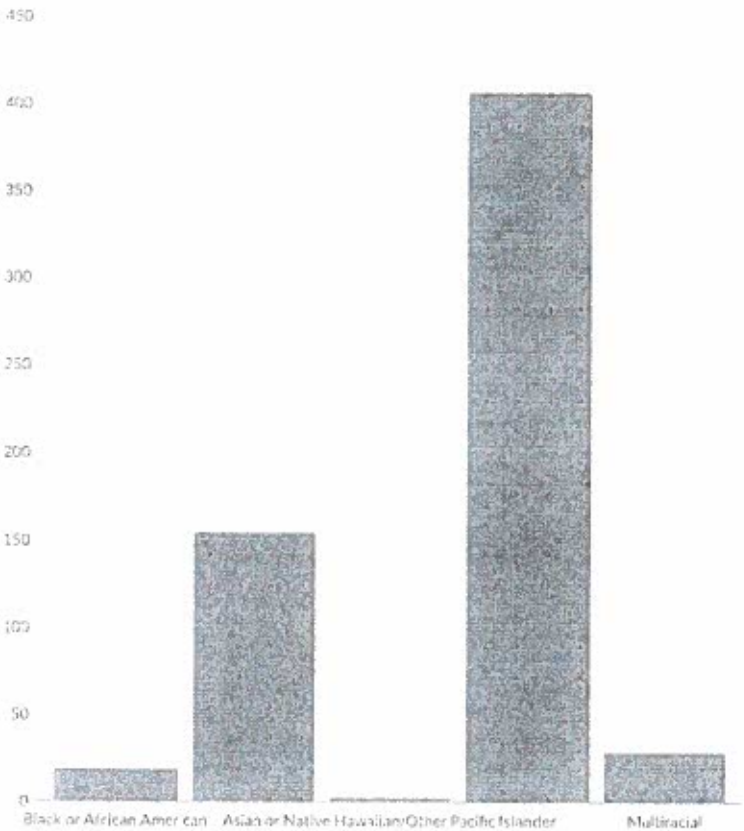
NORTHEAST CSD ENROLLMENT (2021 - 22)

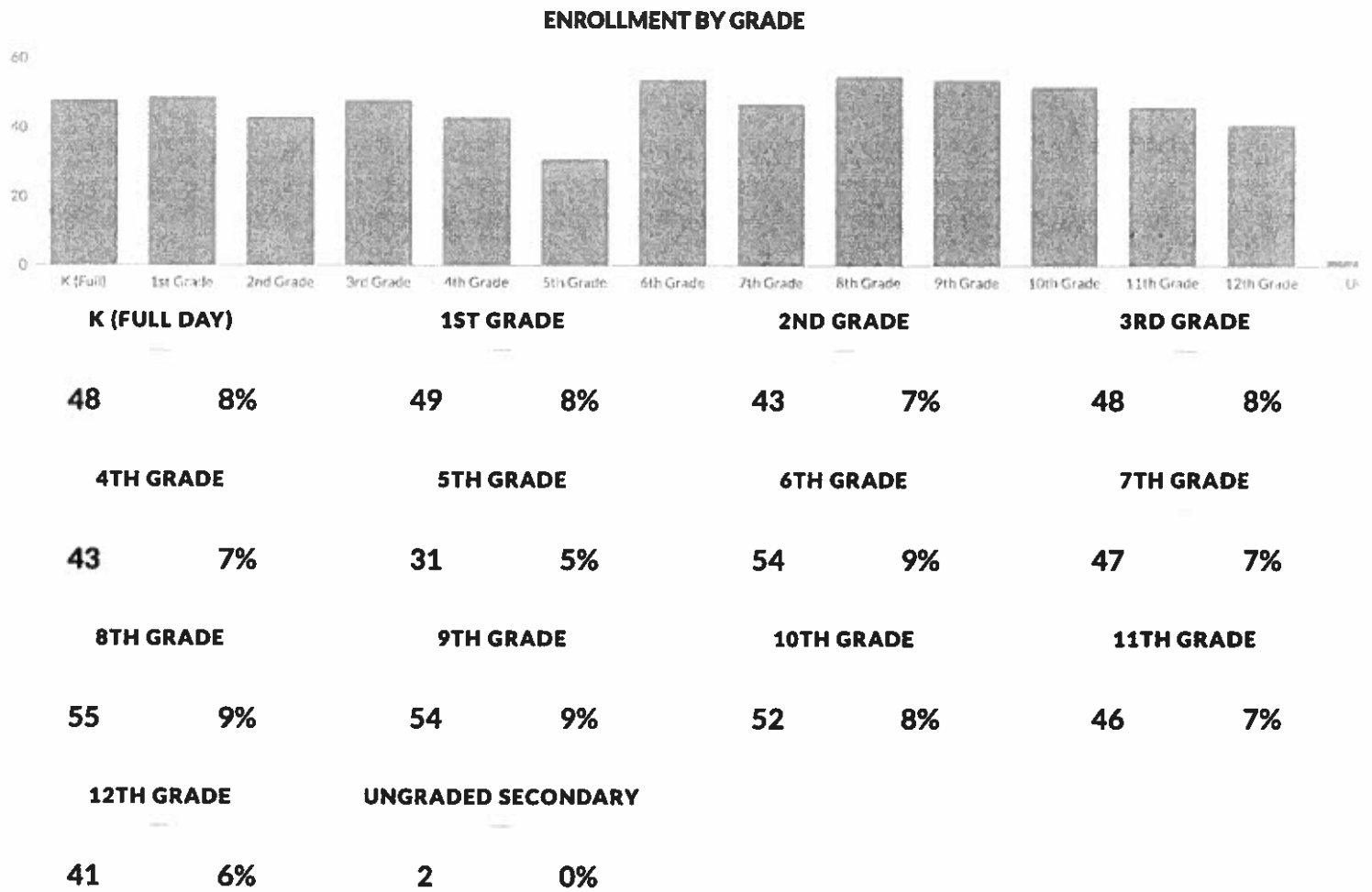
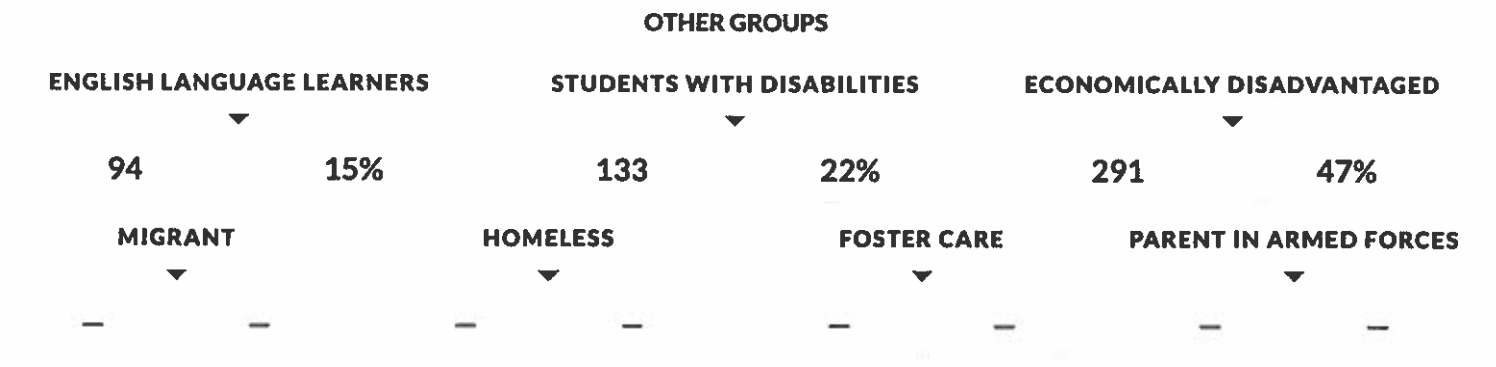
K-12 Enrollment: 613

ENROLLMENT BY GENDER



ENROLLMENT BY ETHNICITY





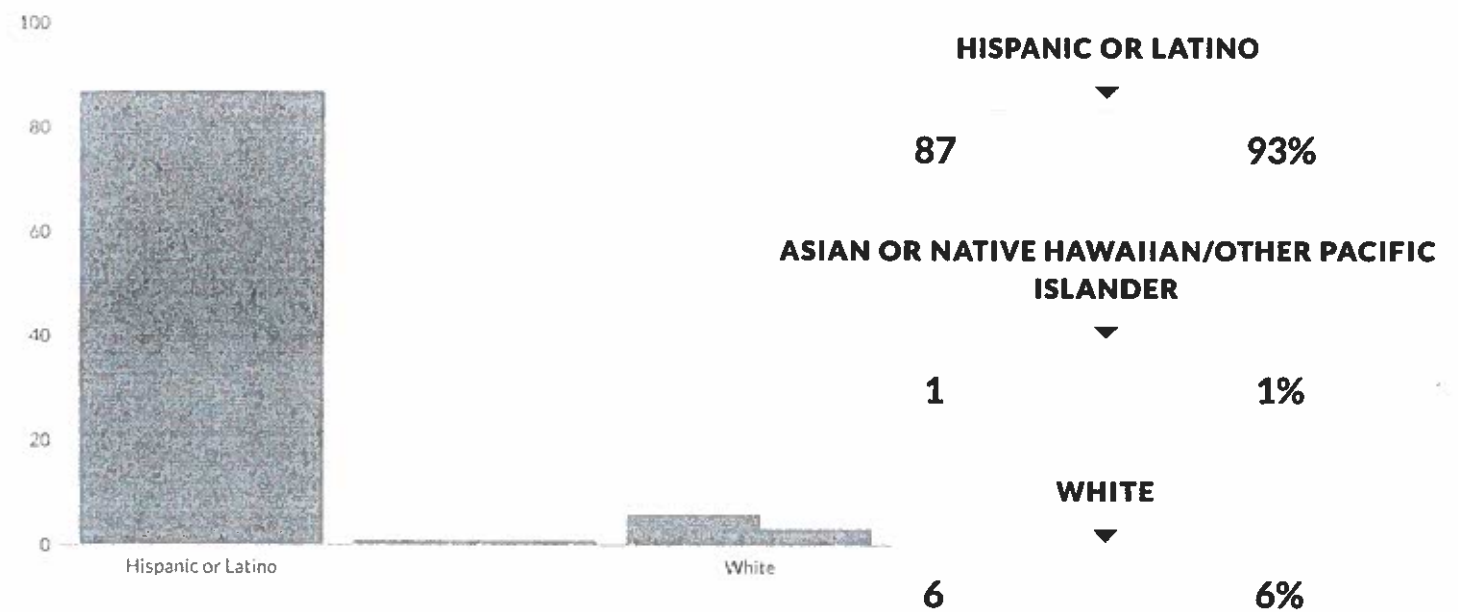
**NORTHEAST CSD ENGLISH LANGUAGE LEARNERS  
ENROLLMENT (2021 - 22)**

**K-12 ELL Enrollment: 94**  
**K-12 Former ELL Enrollment: 14**

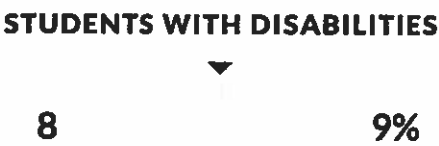
**ELL ENROLLMENT**



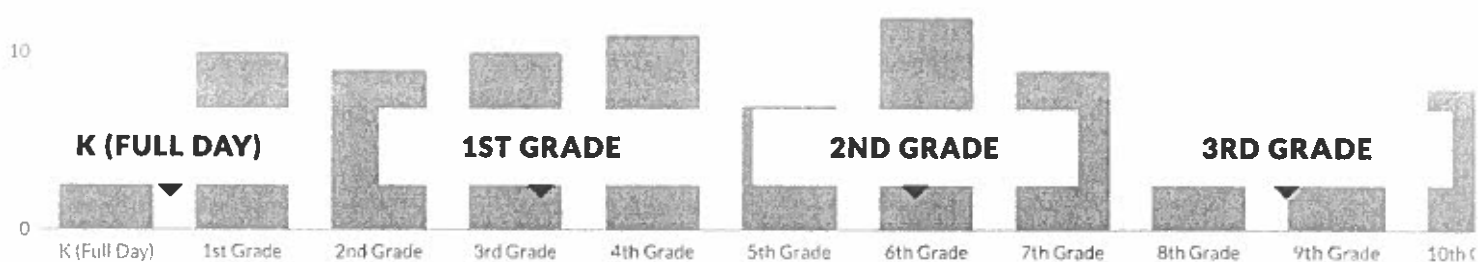
**ELL ENROLLMENT BY ETHNICITY**



**OTHER GROUPS**



**ELL ENROLLMENT BY GRADE**

**4TH GRADE**

11 12%

**5TH GRADE**

7 7%

**6TH GRADE**

12 13%

**7TH GRADE**

9 10%

**8TH GRADE**

3 3%

**9TH GRADE**

6 6%

**10TH GRADE**

8 9%

**11TH GRADE**

2 2%

**12TH GRADE**

3 3%

Data used to generate the Home Languages, English Language Learners Breakdown, and the English Language Learners Programs tables differs from the rest of the report. Students included in the Home Languages, English Language Learners Breakdown, and the English Language Learners Programs were those students who were identified as ELL during the school year. The rest of the report includes students who were ELL as of BEDS day.

**HOME LANGUAGES**

1 Spanish

2 Arabic

3 Quechua

4 Chinese

5 Mayan

**ENGLISH LANGUAGE LEARNERS BREAKDOWN****NEWCOMERS****DEVELOPING****LONG TERM****SIFE**

50

37

20

0

**ENGLISH LANGUAGE LEARNERS PROGRAMS**

**ENGLISH AS A NEW LANGUAGE**



**107**

**ONE WAY/ TWO WAY DUAL  
LANGUAGE PROGRAM**



**0**

**TRANSITIONAL BILINGUAL  
EDUCATION PROGRAM**



**0**

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## NORTHEAST CSD - NEW YORK STATE REPORT CARD [2021 - 22]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning outcomes for all students. Knowledge gained from the report card about a school or district can be used to improve instruction and inform services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, New York State's ESSA plan is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

### 2022-23 ACCOUNTABILITY STATUS AND SUPPORT MODEL BASED ON 2021-22 DATA

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2022-23 accountability statuses and support models were determined using a modified methodology. For more information, see Understanding the New York State Accountability System under the Every Student Succeeds Act (ESSA) for 2022-23 Accountability Statuses Based on 2021-22 Results.

## LOCAL SUPPORT AND IMPROVEMENT DISTRICT

### MADE PROGRESS

NA

### SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2021-22)

The link below provides a list of all Local Education Agencies and public schools that received section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (71.63 kilobytes)

For information on the use of Title I School Improvement funds, see:

- 2021-22 Title I SIG 1003 Basic Planning
- 2021-22 Title I School Improvement Grant 1003 Targeted Support Grant
- 2021-22 Title I School Improvement Grant 1003 High School Redesign
- 2021-22 Title I School Improvement Grant 1003 ENHANCED
- 2020-23 NYSIP-PLC Phase III

### ELEMENTARY/MIDDLE STATUSES AND SUPPORT MODELS BY SUBGROUP

Subgroup	Status And Support Model	Made Progress
All Students	Local Support and Improvement District	NA
Hispanic or Latino	Local Support and Improvement District	NA
White	Local Support and Improvement District	NA
English Language Learner	Local Support and Improvement District	NA
Students with Disabilities	Local Support and Improvement: Potential Target District	NA
Economically Disadvantaged	Local Support and Improvement District	NA

### ELEMENTARY/MIDDLE INDICATOR LEVELS

Subgroup	Core Subject Performance	Weighted Average Performance	English Language Proficiency (ELP)	Chronic Absenteeism
All Students	2	2	3	1
American Indian or Alaska Native	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	—	—	—	—
Black or African American	—	—	—	—
Hispanic or Latino	1	2	3	2
Multiracial	—	—	—	—
White	2	2	—	2
English Language Learner	2	2	3	2
Students with Disabilities	2	1	—	2
Economically Disadvantaged	2	2	2	2

# ELEMENTARY/MIDDLE CORE SUBJECT PERFORMANCE

Subgroup	Subject	Cohort	Index	Level
All Students	ELA	239	98	2
	Math	231	84	
	Science	84	156	
	Combined	554	101	
Black or African American	ELA	7	136	—
	Math	7	114	
	Science	3	—	
	Combined	17	—	
Hispanic or Latino	ELA	71	72	1
	Math	73	64	
	Science	26	142	
	Combined	170	79	
Multiracial	ELA	10	105	—
	Math	7	114	
	Science	2	—	
	Combined	19	—	
White	ELA	151	107	2
	Math	144	91	
	Science	53	165	
	Combined	348	109	
English Language Learner	ELA	57	61	2
	Math	61	54	
	Science	20	123	
	Combined	138	67	
Students with Disabilities	ELA	49	50	2
	Math	49	31	
	Science	16	97	
	Combined	114	48	
Economically Disadvantaged	ELA	114	75	2
	Math	110	66	
	Science	44	150	
	Combined	268	84	

# ELEMENTARY/MIDDLE WEIGHTED AVERAGE PERFORMANCE

Subgroup	Subject	Cohort	Index	Level
All Students	ELA	261	89	2
	Math	266	73	
	Science	91	144	
	Combined	618	90	
Black or African American	ELA	7	136	-
	Math	7	114	
	Science	3	-	
	Combined	17	-	
Hispanic or Latino	ELA	71	72	2
	Math	75	62	
	Science	27	137	
	Combined	173	78	
Multiracial	ELA	10	105	-
	Math	10	80	
	Science	2	-	
	Combined	22	-	
White	ELA	173	94	2
	Math	174	75	
	Science	60	146	
	Combined	407	94	
English Language Learner	ELA	57	61	2
	Math	61	54	
	Science	20	123	
	Combined	138	67	
Students with Disabilities	ELA	66	37	1
	Math	67	22	
	Science	21	74	
	Combined	154	36	
Economically Disadvantaged	ELA	124	69	2
	Math	125	58	
	Science	47	140	
	Combined	296	76	

### ELEMENTARY/MIDDLE ELP

Subgroup	Number Of ELLs	Benchmark	Progress Rate	Success Ratio	Level
All Students	58	33%	36%	1.1	3
American Indian or Alaska Native	0	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	0	—	—	—	—
Black or African American	0	—	—	—	—
Hispanic or Latino	56	34%	38%	1.1	3
Multiracial	0	—	—	—	—
White	2	—	—	—	—
English Language Learner	58	33%	36%	1.1	3
Students with Disabilities	4	—	—	—	—
Economically Disadvantaged	38	33%	32%	1.0	2

### ELEMENTARY/MIDDLE CHRONIC ABSENTEEISM

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate	Level
All Students	382	163	42.7%	1
American Indian or Alaska Native	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	—	—	—	—
Black or African American	7	—	—	—
Hispanic or Latino	103	38	36.9%	2
Multiracial	16	—	—	—
White	256	110	43%	2
English Language Learners	85	36	42.4%	2
Students with Disabilities	91	46	50.5%	2
Economically Disadvantaged	183	89	48.6%	2

### ELEMENTARY/MIDDLE ELA PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year Enrollment	Current Year Participation Rate
All Students	X	278	86.7%
American Indian or Alaska Native	—	0	—
Asian or Native Hawaiian/Other Pacific Islander	—	0	—
Black or African American	—	7	—
Hispanic or Latino	✓	76	94.7%
Multiracial	—	11	—
White	X	184	82.6%
English Language Learner	X	51	94.1%
Students with Disabilities	X	68	70.6%
Economically Disadvantaged	X	130	87.7%

### ELEMENTARY/MIDDLE MATHEMATICS PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year Enrollment	Current Year Participation Rate
All Students	X	285	82.1%
American Indian or Alaska Native	—	0	—
Asian or Native Hawaiian/Other Pacific Islander	—	0	—
Black or African American	—	7	—
Hispanic or Latino	X	81	91.4%
Multiracial	—	11	—
White	X	186	78.5%
English Language Learner	✓	54	96.3%
Students with Disabilities	X	70	70%
Economically Disadvantaged	X	133	82.7%

### NYSESLAT USED FOR PARTICIPATION

Grade	Number Taking NYSESLAT
Grade 5	—
Grade 6	0
Grade 8	0

### SECONDARY STATUSES AND SUPPORT MODELS BY SUBGROUP

Subgroup	Status And Support Model	Made Progress
All Students	Local Support and Improvement District	NA
Hispanic or Latino	Local Support and Improvement District	NA
White	Local Support and Improvement District	NA
Economically Disadvantaged	Local Support and Improvement District	NA

### SECONDARY INDICATOR LEVELS

Subgroup	Core Subject Performance	Weighted Average Performance	Graduation Rate	English Language Proficiency (ELP)	Chronic Absenteeism
All Students	1	2	2	—	2
American Indian or Alaska Native	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	—	—	—	—	—
Black or African American	—	—	—	—	—
Hispanic or Latino	1	2	—	—	2
Multiracial	—	—	—	—	—
White	2	2	2	—	2
English Language Learner	—	—	—	—	—
Students with Disabilities	—	—	—	—	2
Economically Disadvantaged	1	2	2	—	2

## SECONDARY CORE SUBJECT PERFORMANCE

Subgroup	Subject	Cohort	Index	Combined Index	Level
All Students	ELA	4	—	102	1
	Math	36	142		
	Science	34	179		
	Social Studies	11	55		
Black or African American	ELA	1	—	—	—
	Math	2	—		
	Science	2	—		
	Social Studies	—	—		
Hispanic or Latino	ELA	2	—	88	1
	Math	11	109		
	Science	11	164		
	Social Studies	3	—		
Multiracial	ELA	—	—	—	—
	Math	1	—		
	Science	1	—		
	Social Studies	1	—		
White	ELA	1	—	129	2
	Math	22	157		
	Science	20	183		
	Social Studies	7	29		
English Language Learner	ELA	1	—	—	—
	Math	3	—		
	Science	3	—		
	Social Studies	—	—		
Students with Disabilities	ELA	—	—	—	—
	Math	3	—		
	Science	3	—		
	Social Studies	—	—		
Economically Disadvantaged	ELA	2	—	97	1
	Math	15	117		
	Science	13	185		
	Social Studies	2	—		

# SECONDARY WEIGHTED AVERAGE PERFORMANCE

Subgroup	Subject	Cohort	Index	Combined Index	Level
All Students	ELA	38	3	86	2
	Math	37	138		
	Science	36	169		
	Social Studies	37	16		
Black or African American	ELA	2	—	—	—
	Math	2	—		
	Science	2	—		
	Social Studies	2	—		
Hispanic or Latino	ELA	11	0	77	2
	Math	11	109		
	Science	11	164		
	Social Studies	11	36		
Multiracial	ELA	1	—	—	—
	Math	1	—		
	Science	1	—		
	Social Studies	1	—		
White	ELA	24	4	89	2
	Math	23	150		
	Science	22	166		
	Social Studies	23	9		
English Language Learner	ELA	2	—	—	—
	Math	3	—		
	Science	3	—		
	Social Studies	2	—		
Students with Disabilities	ELA	5	0	—	—
	Math	4	—		
	Science	5	60		
	Social Studies	5	0		
Economically Disadvantaged	ELA	17	6	74	2
	Math	16	109		
	Science	15	160		
	Social Studies	16	0		



## SECONDARY GRADUATION RATE

Subgroup	Cohort	Number In Cohort	Number Graduated	Grad Rate	Average Grad Rate	Level
All Students	4-year	55	44	80%	85.4%	2
	5-year	52	46	88.5%		
	6-year	49	43	87.8%		
American Indian or Alaska Native	4-year	0	—	—	—	—
	5-year	0	—	—		
	6-year	0	—	—		
Asian or Native Hawaiian/Other Pacific Islander	4-year	2	—	—	—	—
	5-year	1	—	—		
	6-year	0	—	—		
Black or African American	4-year	0	—	—	—	—
	5-year	0	—	—		
	6-year	3	—	—		
Hispanic or Latino	4-year	14	—	—	—	—
	5-year	11	—	—		
	6-year	11	—	—		
Multiracial	4-year	1	—	—	—	—
	5-year	0	—	—		
	6-year	0	—	—		
White	4-year	38	34	89.5%	90.2%	2
	5-year	40	37	92.5%		
	6-year	35	31	88.6%		
English Language Learner	4-year	7	—	—	—	—
	5-year	5	—	—		
	6-year	3	—	—		
Students with Disabilities	4-year	7	—	—	—	—
	5-year	6	—	—		
	6-year	11	—	—		
Economically Disadvantaged	4-year	21	16	76.2%	85%	2
	5-year	28	24	85.7%		
	6-year	29	27	93.1%		

### SECONDARY ELP

Subgroup	Number Of ELLs	Benchmark	Progress Rate	Success Ratio	Level
All Students	13	—	—	—	—
American Indian or Alaska Native	0	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	0	—	—	—	—
Black or African American	0	—	—	—	—
Hispanic or Latino	13	—	—	—	—
Multiracial	0	—	—	—	—
White	0	—	—	—	—
English Language Learner	13	—	—	—	—
Students with Disabilities	5	—	—	—	—
Economically Disadvantaged	6	—	—	—	—

### SECONDARY CHRONIC ABSENTEEISM

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate	Level
All Students	201	90	44.8%	2
American Indian or Alaska Native	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	2	—	—	—
Black or African American	12	—	—	—
Hispanic or Latino	49	23	46.9%	2
Multiracial	9	—	—	—
White	129	52	40.3%	2
English Language Learners	25	—	—	—
Students with Disabilities	48	28	58.3%	2
Economically Disadvantaged	96	50	52.1%	2

### SECONDARY ELA PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year 12th Grade Enrollment	Current Year Participation Rate
All Students	—	37	—
American Indian or Alaska Native	—	0	—
Asian or Native Hawaiian/Other Pacific Islander	—	0	—
Black or African American	—	2	—
Hispanic or Latino	—	12	—
Multiracial	—	1	—
White	—	22	—
English Language Learner	—	3	—
Students with Disabilities	—	5	—
Economically Disadvantaged	—	16	—

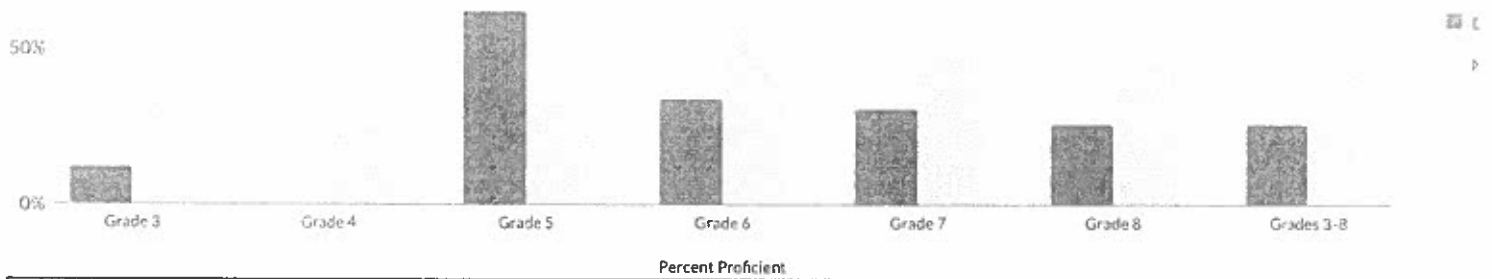
## SECONDARY MATHEMATICS PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year 12th Grade Enrollment	Current Year Participation Rate
All Students	—	36	—
American Indian or Alaska Native	—	0	—
Asian or Native Hawaiian/Other Pacific Islander	—	0	—
Black or African American	—	2	—
Hispanic or Latino	—	12	—
Multiracial	—	1	—
White	—	21	—
English Language Learner	—	3	—
Students with Disabilities	—	4	—
Economically Disadvantaged	—	15	—

## GRADES 3-8 ENGLISH LANGUAGE ARTS RESULTS (2021-22)

Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.

### SUMMARY RESULTS



Grade	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 3	50	7	14%	43	86%	13	30%	25	58%	5	12%	0	0%	5	12%
Grade 4	44	7	16%	37	84%	19	51%	18	49%	0	0%	0	0%	0	0%
Grade 5	30	4	13%	26	87%	3	12%	7	27%	10	38%	6	23%	16	62%
Grade 6	57	7	12%	50	88%	19	38%	14	28%	5	10%	12	24%	17	34%
Grade 7	48	9	19%	39	81%	17	44%	10	26%	7	18%	5	13%	12	31%
Grade 8	55	13	24%	42	76%	12	29%	19	45%	7	17%	4	10%	11	26%
Grades 3-8	284	47	17%	237	83%	83	35%	93	39%	34	14%	27	11%	61	26%

